



MAYOR'S OFFICE OF
**RECOVERY
PROGRAMS**
BALTIMORE CITY



Brandon M. Scott
Mayor

CITY COUNCIL MONTHLY REPORT

July 2022

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Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council

From: Shamiah T. Kerney, Chief Recovery Officer

CC: Mayor Brandon M. Scott; Christopher Shorter, Chief Administrative Officer

Date: July 29, 2022

Re: American Rescue Plan Funds - Performance Oversight Council Bill 21-0121 Monthly Report

Background

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable

- 2) Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
 - V. Community Benefit

Commitments and Expenditures

As of July 2022, the Mayor's Office of Recovery Programs has committed \$ 489.7 million in ARPA funds to several City and quasi-government agencies to support various projects and initiatives for the benefit of Baltimore City residents. Through June 2022, about \$42.7 million dollars has been spent for ARPA-funded projects (See Table 1), accounting for about 8.7% of the current commitments and 6.7% of the city's \$641M total ARPA allocation. Please note, the first grant agreements awarding funds for ARPA projects were approved on a rolling basis beginning in November 2021. As such, many awarded agencies are still in program design—which includes scope, selecting community-based organizations for which to partner, and executing grant agreements and/or contracts. More detailed information on expenditures can be found in the expenditures section of the report.

Health Department Expenditures

In March 2022, President Biden extended federal reimbursement through FEMA's Public Assistance Program for eligible costs associated with ongoing COVID-19 recovery efforts through July 1, 2022. From July 1, 2022, through December 31, 2022, the cost share will shift from 100% to 90%. Accordingly, the agency is currently using ARPA funding for uses ineligible for FEMA reimbursement, such as contract tracing personnel.

Performance Measures and Metrics

The U.S. Department of Treasury requires that grant recipients provide mandatory performance data for certain uses of funds.¹ In addition, the Mayor’s Office of Recovery Programs coordinated with funded agencies and organizations to develop performance measures to monitor the use of ARPA funds and to provide context for how ARPA-funded programs and initiatives are benefiting Baltimore City residents. As previously noted, many agencies are still fully designing and implementing programs, therefore data are limited. Additional data on performance measures will be included in Council reports as programs are further implemented and data are available. The Recovery Office anticipates including some targets and benchmarks for agency performance during the FY23 period of performance. In the interim, the report includes narrative information on agency accomplishments to date.

Equity

The Scott Administration, including the Mayor’s Office of Recovery Programs recognizes the opportunity to use one-time ARPA funding to advance equity in Baltimore City. Accordingly, the Recovery Office has designed an application process that considers equity at multiple points: equity has the highest weight in the scoring rubric; we ask, “How will this project incorporate and advance equity?”; and our communications materials make clear that projects in Qualified Census Tracts will be given priority.

The Recovery Office prioritizes equity at every stage of the grant process. In the application stage, applicants are asked to complete an equity assessment, answering prompts like, “How will the project mitigate or decrease existing or historical disparities?” and “Identify, with data and statistics, the population that will be served by this project.”

Additionally, the Recovery Office may require organizations that are sub-granting ARPA funds to develop equity-based eligibility or prioritization criteria to ensure that funds are targeted to groups with the most need. For example, the Economic Recovery Fund must prioritize applicants that meet certain criteria such as the organization has not received prior federal COVID relief funding; located in a Qualified Census Tract* in Baltimore City; and has an MBE/WBE/DBE/Veteran or other economically disadvantaged qualification from the City, State, or Federal Government to name a few. Lastly, the Recovery Office requires organizations to collect data on specific performance measures by demographic characteristics such as: Age, Gender, Race, Ethnicity, ZIP Code, Income Level, Sexual Orientation, or Gender Identity to the extent possible.

Population, Labor & Employment Growth

Council legislation requires key performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth on a monthly basis. In addition, some ARPA funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature, and cannot be positively correlated to ARPA.

The Mayor’s Office of Recovery Programs has awarded ARPA funding for significant investments into small businesses, and non-profits with a prioritization on minority and women-led

¹See <https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf>

organizations. As previously noted, data are limited as programs are being implemented. The results of efforts to date are included in the Economic Recovery Fund portion of the report.

The Mayor's Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization's progress, and in the accountability and transparency in the use of these funds. Information on awards, reports and our public-facing dashboard can be found at arp.baltimorecity.gov.

Expenditures

Table 1 lists ARPA expenditures through the month of June 2022, totaling \$13,000,589. These expenditures are associated with project account numbers as documented in the general ledger.

Table 1: ARPA Expenditures by Organization and Description

Description	Total Commitment	Spend to Date	Spend in June
Organization: ARPA Office			
ARPA Administration	\$10,600,000	\$2,448,190	\$118,408
Organization: B'More Clubhouse			
Helping adults living with mental illness	\$500,000	\$0	\$0
Organization: Baltimore Bikur Cholim			
Helping homebound people	\$285,000	\$0	\$0
Organization: Baltimore City Community College Foundation			
Academic needs, community integration for refugee youths	\$500,000	\$0	\$0
Organization: Baltimore City Dept of Planning			
Food Insecurity	\$11,070,000	\$0	\$0
Organization: Baltimore City Health Department			
Communications	\$1,533,460	\$30	\$30
Contact Tracing	\$18,905,107	\$1,232,093	\$0 ^a
Food Insecurity	\$15,928,228	\$0	\$0
Miscellaneous	\$596,795	\$0	\$0
Operational Support	\$6,207,113	\$24,143	\$6,015
PPE	\$9,975,461	\$0	\$0
Testing	\$12,270,615	\$0	\$0
Vaccination	\$13,288,487	\$0	\$0
Vulnerable Communities	\$1,294,734	\$0	\$0
Organization: Baltimore City Recreation and Parks			
Administration	\$2,923,093	\$0	\$0
Renovation	\$38,076,907	\$0	\$0
Organization: Baltimore Civic Fund			
Nonprofit Relief	\$8,300,000	\$8,300,000	\$2,075,000
Organization: Baltimore Corps Inc.			
Retrain underestimated talent (BIPOC, female)	\$371,000	\$0	\$0
Organization: Baltimore Development Corporation			
Small Business Relief	\$11,700,000	\$11,700,000	\$7,700,000
Organization: Baltimore Office of Promotion and the Arts			
Individual Artists Relief	\$500,000	\$500,000	\$0
Organization: Baltimore Public Markets Corporation			
Small Business Relief	\$4,917,957	\$0	\$0
Organization: CASH Campaign of Maryland			
Guaranteed Income Payments	\$4,800,000	\$2,400,000	\$2,400,000
Organization: City of Baltimore			
Vaccine Incentive	\$10,444,631	\$10,444,631	\$96,885
Organization: Department of Housing and Community Development			
Blight Elimination and Prevention	\$39,687,904	\$0	\$0
Resident Protection	\$4,000,000	\$0	\$0
Strategic Capital Investment	\$56,312,096	\$0	\$0
Organization: Family League of Baltimore			
Child Care Provider Relief	\$2,000,000	\$2,000,000	\$0
Organization: FreeState Justice			
Resources for young LGBTQ	\$470,000	\$0	\$0
Organization: Mayor's Office of Broadband and Digital Equity			
Administration	\$1,510,553	\$27,990	\$0 ^b
Broadband - Phase II	\$29,000,000	\$0	\$0
Broadband Access	\$4,489,447	\$0	\$0
Organization: Mayor's Office of Employment Development			
Administration	\$4,653,282	\$111,852	\$54,286
Hire Up	\$5,204,598	\$86,345	\$27,138
Train Up	\$8,936,253	\$0	\$0
Workforce Supports	\$2,905,650	\$550,799	\$424,379
YouthWorks	\$8,300,217	\$180,195	\$51,521
Organization: Mayor's Office of Homeless Services			

Description	Total Commitment	Spend to Date	Spend in June
Emergency Housing, Shelter Demobilization, Housing Stability, Housing Accelerator Fund	\$75,000,000	\$0	\$0
Organization: Mayor's Office of Neighborhood Safety and Engagement			
Administration	\$5,857,150	\$190,115	\$46,427
Gun Violence	\$23,655,000	\$0	\$0
Neighborhoods	\$1,625,000	\$0	\$0
Re-entry	\$13,690,000	\$0	\$0
Victim Services	\$1,412,850	\$1,000	\$500
Youth and Trauma	\$3,760,000	\$0	\$0
Organization: Mayor's Office of Performance and Innovation			
Creation of a city performance management and community satisfaction surveying system	\$1,140,000	\$0	\$0
Organization: Ministers' Conference Empowerment Center CDC			
Enrichment, training, and education for minorities	\$1,200,000	\$0	\$0
Organization: The Pride Center of Maryland			
Addressing violence on Black and diverse sexual and gender minority populations	\$1,300,000	\$0	\$0
Organization: University Partners			
Administration	\$600,000	\$20,855	\$0
Organization: Urban Strategies, Inc. Baltimore			
Economic mobility, youth development, education, and health	\$2,300,000	\$0	\$0
Organization: Various City Agencies			
Position Restoration	\$2,745,000	\$0	\$0
Organization: Visit Baltimore			
Hotel Relief	\$2,500,000	\$2,500,000	\$0
Organization: Wide Angle Youth Media			
Skills and career development through youth engagement	\$450,000	\$0	\$0
Total	\$489,693,588	\$42,718,238	\$13,000,589

Notes: Data as of July 2022. The City accounting department considers each month's accounting records closed by the 10th business day of the following month. For example, the accounting records for June 2022 are considered closed by July 14, 2022. Changes to account numbers, accruals, delayed data entry, or other accounting related transactions impact the accuracy of spending data month-to-month. At the end of the fiscal year, the City of Baltimore follows year-end closing procedures to finalize records of all financial activity. Expenditure data should not be considered final until that time. Corrections to expenditures made in June are not reflected in the monthly spend column above.

^aThe contact tracing spend amount for April-June 2022 was \$1,328,360. This amount was not initially recorded in the General Ledger due to the submission of bulk journal entries covering this period. Recently submitted journal entries will not be recorded until next month. Therefore, the spend to date amount does not include April-June and single month spend amount for June is technically \$0.

^bMOBDE incurred expenditures during the month of June 2022. However, expenditures were inadvertently charged to the incorrect account. Corrections will be presented in forthcoming reports.

Recovery Office Accomplishments

Since the last report, the Mayor's Office of Recovery Programs announced a \$7.3 million in its first round of funding commitments to 9 nonprofit organizations:

- Baltimore City Community College Foundation will receive \$500,000 to support Baltimore's youngest refugees' and asylees' academic needs and aide in community integration.
- Baltimore Corps will receive \$371,000 to train Black, Indigenous, and people of color (BIPOC) and female-identifying residents for jobs with wage-growth and career potential.
- Bikur Cholim will receive \$285,000 to support their COVID-19 vaccination clinic and provision of food, financial, and transportation assistance.
- B'More Clubhouse will receive \$500,000 to assist individuals with mental illness maintain recovery and stability.
- FreeState Justice will receive \$470,000 to provide young LGBTQ Baltimoreans with equal access to high-quality healthcare, housing, and resources needed to thrive.
- Ministers' Conference Empowerment Center CDC will receive \$1,200,000 to help create the Cradle to Career Pipeline by providing enrichment experiences and workforce training.
- The Pride Center of Maryland will receive \$1,300,000 to address increased violence, particularly among sexual and gender minority populations (SGM) communities.

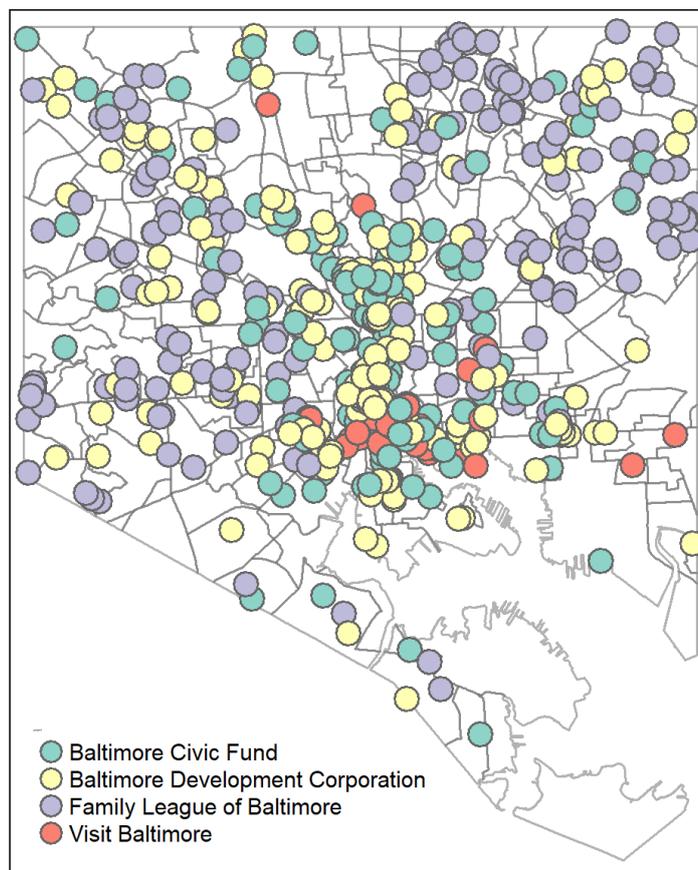
- Urban Strategies, Inc. will receive \$2,300,000 to support residents affected by the redevelopment of Perkins Homes by enrolling individuals in resource filled case management.
- Wide Angle Youth Media will receive \$450,000 to support Baltimore youth, ages 10-24, through development of tech skills, career readiness supports, and wrap-around services.

Subawardee Accomplishments

Economic Recovery Fund

A total of 596 grants, totaling \$10,988,285 have been awarded from Economic Recovery Fund fiscal agents to beneficiaries to date, including nonprofits and small businesses (the full list of organizations is in the appendix). The map below indicates the location of all organizations funded in June and prior. Please note, some nonprofit organizations funded by BCF used their headquarters address on applications for funding. Though the location where services are rendered may not be specifically depicted in the map, sub-awardees provide services to a wide variety of neighborhoods across the City.

Figure 1: Organizations Funded by the Economic Recovery Fund



Note: The Baltimore Office of Promotion and the Arts are in the process of accepting and evaluating applications for funding.

Baltimore Civic Fund (BCF) Economic Recovery Assistance

For the 2021 Nonprofit Relief Fund BCF is currently administering a survey to grantees which includes questions about number of employees and financial supports from other sources. This survey is focused on demonstrating outcomes of financial supports in the sustainability of

nonprofit organizations. As of the reporting deadline, BCF received responses from approximately one-third (1/3) of grantees. Once the survey concludes, an analysis of themes from respondents will be included in a future report.

For the 2022 Nonprofit Relief Fund, community reviewers completed their individual reviews and met in small groups, called Consensus Meetings. Fourteen consensus meetings were held in total, BCF performed a final internal review to incorporate priority area scoring with community reviewer scores and created a final list of awardees. Only July 20, 2022, Mayor Scott and BCF announced \$3.4 million in grant funding to 120 nonprofit organizations. Additional information will be included in upcoming reports.

Baltimore Development Corporation (BDC) Economic Recovery Assistance

BDC issued an additional 43 grant payments to small businesses totaling \$496,461 in June 2022. In addition, BDC made 16 second payments to previously awarded business, totaling \$149,146.

Table 2: BDC Grant Award Recipients, June 2022

Organization	Industry	Amount Received
5starr Enterprise, LLC.	Professional Services	\$5,000
A Little Faith Accounting & Tax Services, LLC.	Professional Services	\$5,000
Afro American Company of Baltimore City	Other	\$25,000
Ahead of The Game At Pimlico, LLC. DBA Park Heights Barbershop	Other	\$4,550
Ajhome Services, LLC.	Other	\$8,500
Anand Raj, LLC. DBA New Eastern Mart Cafe & Deli	Retail	\$12,500
Angel Core Home of Care, LLC.	Healthcare (Or Health)	\$8,541
Baltimore Bicycle Cooperative	Retail	\$24,971
Bass Construction, LLC.	Other	\$3,375
Best Care Assisted Living, Ltd.	Other	\$5,000
Cindy J Cosmetics Labs, LLC.	Manufacturing	\$12,500
Crust By Mack, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Cupsey Cakesy Dee	Food and Beverage Service Providers and Non-Hotel Hospitality	\$4,180
Debbie's Cuisine Catering, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Drama Mama Bookshop, LLC.	Manufacturing	\$5,000
E&M Hope Inc. DBA Lauman's Meats	Food and Beverage Service Providers and Non-Hotel Hospitality	\$22,500
Exittheapple, LLC. DBA Oyin Handmade	Manufacturing	\$24,000
Gold and Black, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Gold Scissors, LLC. DBA Gold Scissors Barbershop	Other	\$5,000
Good Part and Company, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,350
Helping Hands Organizing, LLC.	Other	\$15,197
Inspiring & Empowering Change, LLC	Professional Services	\$12,500
Jonathan F Fernandez DBA Dominican Barber	Other	\$5,000
Lexi's Lil Bug DBA Drively	Other	\$4,660
Matter Design and Marketing, Inc.	Arts and Culture, (And Humanities)	\$5,000
Mess In A Bottle, LLC.	Retail	\$25,000
Mi Comalito Restaurant, Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Michael Jones DBA Tag & Title Services	Professional Services	\$774
New Look Salon & Barbershop, LLC.	Other	\$4,746
Nomunomu, LLC.	Arts and Culture, (And Humanities)	\$4,934
Nubian Hueman, LLC.	Retail	\$25,000

Organization	Industry	Amount Received
Ocean Breeze Café Realestate, LLC. DBA Ocean Breeze Cafe	Food and Beverage Service Providers and Non-Hotel Hospitality	\$3,669
Pkl Advisors, LLC.	Professional Services	\$5,000
R&H Health Management, LLC. DBA R&H Community Services	Other	\$12,500
Rooftop Hot	Retail	\$25,000
She Ragz's Dainty Boutique, LLC.	Retail	\$5,000
Sue-Ann's Office Supply, Inc.	Other	\$20,000
Tara Cariaso DBA Waxing Moon Masks	Arts and Culture, (And Humanities)	\$4,919
The Shops At North & Charles, LLC.	Other	\$5,000
Tobbs, LLC.	Professional Services	\$3,423
Verona Enterprises, LLC.	Manufacturing	\$4,371
Ybi African Apparel & Fashions, LLC.	Retail	\$5,000
Zen and The City Wellness, LLC.	Other	\$11,801
Total		\$496,461

Visit Baltimore Economic Recovery Assistance

Visit Baltimore has completely expended its \$2.5 million grant award. Thirty-seven hotels received a total of \$2,350,002 dollars, and Visit Baltimore reported \$149,998 in administrative expenses. The average award was \$63,513.57. No additional funding will be disbursed.

Baltimore Office of Promotion and the Arts Recovery Assistance

BOPA is in the final phase of grant administration. The organization received responses from 110 out of the 112 grant potential recipients and the grant funds are currently being processed for disbursement.

Family League Economic Recovery Assistance

FLBC has completely expended its \$2 million grant award. FLBC has contacted childcare providers with updates on reporting requirements and secured a 97% response rate on their data request for awardees. FLBC will continue to pursue this same benchmark or better for future data requests.

Baltimore City Recreation and Parks (BCRP)

BCRP was awarded \$41 million to modernize the City's recreation and park facilities, including pools, recreations centers, playgrounds, athletic courts, and trails. Since the last report, BCRP, the Recovery Office, and the Bureau of Accounting and Payroll Services (BAPS) have worked together to create individual project capital accounts, an important step in preparing for project implementation. Additionally, BCRP has issued a bid solicitation for the renovation of the Mary E. Rodman Recreation Center. The expansion to the Greater Model Pool, the new Gardenville Recreation Center, and the replacement Curtis Bay Recreation Center are processing design tasks. The Recovery Office is working with BCRP to review and finalize performance measures for both construction monitoring and outcomes related to facility usage and satisfaction.

Baltimore City Health Department (BCHD)

BCHD was awarded \$80 million in ARPA funds. As a result of FEMA reimbursing most of the Department's COVID-19 response programming, the largest area of spend is reflected in contact tracing payroll costs, since FEMA stopped reimbursing those costs in January 2022. Since FEMA is decreasing its reimbursement of COVID-19 costs to 90% as of July 1, 2022, BCHD is in the final steps of determining which contracts will require emergency procurement and which will require an RFP. In addition, BCHD has only been able to continue its food box program while it works to procure new contracts for its meal delivery programs. BCHD is also recruiting for several positions related to adult guardianship, food insecurity, communications, and operational support.

Mayor's Office of Children and Family Success (MOCFS)

MOCFS is the lead agency for the Guaranteed Income pilot and CASH Campaign of Maryland, Inc, is the nonprofit administrator. The Board of Estimates approved a \$4.8 million grant agreement between the Recovery Office and CASH Campaign on May 18, 2022. This ARPA funding will support monthly unconditional cash payments only. Costs related to program administration will be funded by other sources.

The application for the pilot program was open from May 2 to May 9, 2022. Notifications to selected applicants were sent out at the beginning of June. After initial selection, there is an onboarding and approval process managed by CASH Campaign. This includes verifying eligibility with further documentation and providing access to trained professionals who can provide free benefits counseling for selected participants who currently receive benefits.

The CASH Campaign expects to disburse the first monthly payments to onboarded and approved participants by late summer 2022.

Mayor's Office of Homeless Services (MOHS)

MOHS is initiating its Housing Navigation and Landlord Recruitment project to significantly reduce the length of time that individuals and families remain homeless between receiving a housing offer and moving into a suitable permanent housing unit.

The program will address the exacerbated challenges related to the pandemic with locating safe, affordable housing options for individuals exiting homelessness. Strategies include: 1) New landlord recruitment; 2) Developing new database for available housing units; 3) Deploying standardized tools for landlord engagement; 4) Funding landlord incentives to improve landlord recruitment. In the next month, the Housing Navigation and Landlord Recruitment project will be submitted for approval by the Board of Estimates. Other items will be submitted for approval as necessary once project budgets are finalized.

Broadband and Digital Equity

In July 2022, the Administration announced a restructuring of this office. The Administration will transition the Broadband and Digital Equity Office's function from the Mayor's Office to BCIT, thereby leveraging BCIT's expertise in operating a robust broadband network of over 300 miles of fiber and serving more than 200 city government locations.

BCIT will continue working with the Housing Authority of Baltimore City (HABC) and Baltimore Recreation and Parks (BCRP) to bring broadband connectivity to public housing and recreation/community centers and break through some of the bottlenecks impeding our collective progress. Additional information will be included in upcoming reports as warranted.

Mayor's Office of Neighborhood Safety and Engagement (MONSE)

MONSE community grant reviewers reviewed 10 full grant applications and made funding recommendations for the next award announcement. MONSE announced an additional 12 grant awards on July 28, 2022, totaling \$600,000. The recipients are outlined in the table below.

With a fully staffed grants and contracts team, MONSE has accelerated communication with grantees for the purposes of developing scopes of work, budgets, and performance metrics. MONSE grantmaking centers around access for small, grassroots, community-based organizations

that have historically been unable to access funding from city agencies, are largely BIPOC-led and lack the resources to traditionally be competitive in the city contracting landscape. MONSE utilizes community grant reviewers, who review applications and make recommendations around funding. MONSE recently opened the application cycle for the next round of community grant reviewers, who will review grants quarterly and serve a year-long term.

Table 3: MONSE Award Recipients, July 2022

Organization	Use of Funds	Amount Received
My Covenant Place	Victim Services	\$120,000
House of Ruth	Victim Services	\$105,000
Let's Thrive Baltimore, Inc.	Community Violence Intervention	\$100,000
Turnaround	Victim Services	\$75,000
Brown Girl Wellness, Inc.	Victim Services	\$25,000
Catholic Charities of Baltimore – Esperanza Center	Victim Services	\$25,000
National Center on Institutions and Alternatives	Re-Entry	\$25,000
Ballet After Dark fiscally sponsored by Bmore Empowered	Community Healing	\$25,000
Michele's Haven, CDC, Inc.	Re-Entry	\$25,000
The Kerry Kares Foundation	Re-Entry	\$25,000
We Rise, A Non-Profit Corporation	Victim Services	\$25,000
Youth of The Diaspora	Youth Justice	\$25,000
Total		\$600,000

Mayor's Office of Employment Development (MOED)

There are 18 Train Up training provider agreements in place, including 7 funded by City ARPA and 11 by State ARPA. Two of three Community Connector contracts were approved in June; the remaining BOE approval is expected no later than early August 2022. A total of 167 participants enrolled in occupational skills training, of which 66 participants are in the City ARPA-funded Train Up program.

The Hire Up program is currently funded by a State RELIEF Act grant. Funding for the program will shift to City ARPA once RELIEF funds are fully obligated. As of June 30, 114 unemployed or underemployed Baltimore City residents have received subsidized employment through Hire Up. A total of 20 residents who remained in the program for at least two weeks have transitioned to unsubsidized employment. Seventeen of those residents reported an entry wage of \$15/hour or higher. Currently, MOED worksites include: the Baltimore City Department of Transportation; Department of Finance; Baltimore City Recreation and Parks Department; Department of Public Works; Parking Authority of Baltimore City; Downtown Partnership of Baltimore; and the Mayor's Office of African American Male Engagement which also operates another worksite - The Food Project. MOED also serves as a worksite. There are currently 54 people employed with City Agencies and there are 89 positions with City Agencies that have been identified for subsidized employment with Hire Up.

Hire Up and Train Up Project Managers are coordinating with two legal services providers, Maryland Legal Aid and Maryland Volunteer Lawyers Service, to integrate legal services. BOE approval is expected no later than August 2022 for the sub-agreement to provide behavioral health services for all Train Up and Hire Up participants.

In order to be eligible for the Small Business Wage Subsidy, the business must be minority- or woman-owned. Through the Small Business Wage Subsidy, a total of 234 residents have been hired at small businesses and there have been 70 subsidies paid to businesses thus far (paid upon 10 weeks of employment). The first 45 subsidies were paid for by State ARPA. City ARPA covers the

remaining 205 subsidies. As of June 30, 2022, 70 subsidies have been paid for a total of \$420,000—including \$150,000 from City ARPA funds.

The YouthWorks Academy concluded in May. Overall, there was outstanding skill development across the board in career readiness, written communication, financial literacy, career exploration, college exploration, planning, time management, mentorship, creativity, leadership, critical thinking, problem solving, and collaboration. Seventy-two out of the 73 YouthWorks Academy participants secured summer employment through YouthWorks Summer Jobs.

YouthWorks Summer Jobs has placed 6,700 participants with employer worksites and runs from July 5 through August 5.

MOED programs directly engage the community by offering services to the community. Many of the programs are delivered through community-based organizations. The small business wage subsidy is offered at businesses throughout the city to residents who reside throughout the city. MOED has funded Community Connectors to further extend neighborhood reach. The agency promotes programs widely on social media channels and gather feedback through those channels. MOED's ARPA offerings are now a standing item on the agenda at Baltimore Workforce Development Board meetings, which are open to the public. Information on MOED's programs is also shared at Practice Advisory, the citywide networking body for workforce programs and supportive services. MOED is also in the process of designing participant satisfaction surveys, a tool for further gathering feedback.

The City has formed strong partnerships with community organizations that serve residents with barriers to services. MOED will utilize nearly \$6 million in State ARPA funds and \$4 million in City ARPA funds to support 17 community-based organizations that will provide occupational training. These occupational training providers are formally linked to Community Connectors, which serve as neighborhood-based on-ramps to work for job seekers. The partnership with Community Connectors strengthens the workforce development infrastructure at the neighborhood level and expands systems coordination, outreach, recruitment and job readiness training for residents with significant barriers to employment. Our programs are promoted through our full-service one-stop career centers, located in East and West Baltimore, as well as at our Community Job Hubs, which support neighborhood organizations and provide neighborhood-based services by co-locating workforce services at community-based organizations.

Department of Housing and Community Development (DHCD)

DHCD is progressing with its Impact Investment Area Neighborhood Relief Fund (IIANRF) which will provide critical funding for the acquisition (2758) and stabilization (100) of vacant properties, provide development incentives (801) and support new and existing homeowners (832) in DHCD's 7 Impact Investment Areas (IIAs). The neighborhoods were identified as a result of an intensive strategic planning effort with community stakeholders to develop an asset-based approach to community development for the neighborhoods highlighted as the potential for the most impact. The IIA's, which have been historically disinvested neighborhoods are poised for transformational change. In the next month, the IIANRF will be submitted for approval by the Board of Estimates. Other items will be submitted for approval as necessary once project budgets are finalized.

Department of Planning (DOP)

DOP proceeded with an emergency procurement contract for the produce box portion of its ARPA-funded project. DOP restarted the program June 6th with Common Market, distributing 2000 boxes per week.

In response to the COVID-19 emergency, FPP will continue emergency feeding operations in predominantly BIPOC neighborhoods with high rates of food insecurity and low vaccination rates with the hope of minimizing the impact of already existing health disparities in these communities. Long-term strategies to improve equity includes: increasing online Supplemental Nutrition Assistance Program (SNAP) participation, expanding nutrition incentives, and building the BIPOC local food production supply chain. This ensures access to healthy food options, cash incentives, and land for growing produce that will be distributed equitably across all communities in Baltimore.

The project advances equity by supporting Mayor Scott’s goal to “end the digital divide once and for all” through online SNAP implementation. FPP’s goal is to ensure all residents have access to online food resources, but this service is only available to residents with broadband access. Online SNAP makes it possible for residents to get food from a variety of grocery stores, regardless of their proximity to a supermarket, access to a vehicle, or method of payment.

Through this project, FPP will examine policies, City processes, and power structures that prevent residents and BIPOC growers from obtaining the necessary resources (e.g. land, water access, etc.) to access and produce food. The goal is to bring fresh foods to marginalized communities and support the creation of BIPOC farms in Healthy Food Priority Areas.

Summary Performance Measures

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

Table 4: Cross-Project Performance Measures

Measurement	Project	Count
Applications for organizational support		896
Number of nonprofits applying for grant awards	Baltimore Civic Fund Recovery Assistance	166
Number of businesses applying for grants or loans	Baltimore Development Corporation Recovery Assistance	730
Applications for training and assistance programs		355
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	22
Enrollments in training and work programs		66
(Required by Treasury) Number of workers enrolled in sectoral job training programs	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	66
Number of households that received household support		23
GVRs - housing assistance - number of unique participants utilizing the benefit	MONSE - Violence Intervention	13
GVRs Participant stipends - Number of participants utilizing the benefit	MONSE - Violence Intervention	10
Number of nonprofits served		160
Total number of eligible grants made by the grantee from grant funds	Baltimore Civic Fund Recovery Assistance	160
Served by child/family programs		1,383
(Required by Treasury) Number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5)	Family League of Baltimore Recovery Assistance	1201
Number of applicants funded	Family League of Baltimore Recovery Assistance	182

Note: Data through July 2022.

APPENDIX

July 2022

Appendix

Grant Award Recipients

The following tables include previously reported businesses and non-profit organizations that received ARPA grant awards from City agencies or fiscal agents providing grants through the Economic Recovery Fund.

Table 5: Visit Baltimore Grant Recipients

Organization	Industry	Amount Received
101 N Charles Hospitality LLC / DBA Candlewood Suites	Hotels	\$32,688
1840s Carrollton Inn	Hotels	\$4,166
511 South Central Avenue, LLC	Hotels	\$66,658
Admiral Fell Inn	Hotels	\$25,638
Baltimore Plaza Hotel	Hotels	\$30,765
Best Western Travel Plaza	Hotels	\$56,082
Comfort Inn and Suites	Hotels	\$31,086
Delta Baltimore North	Hotels	\$47,109
Delta Hotels by Marriott Baltimore Inner Harbor	Hotels	\$48,070
Four Seasons Hotel Baltimore	Hotels	\$82,040
Hampton Inn Baltimore	Hotels	\$40,379
Hampton Inn Bayview	Hotels	\$36,854
Hilton Baltimore Inner Harbor	Hotels	\$242,595
Hilton Garden Inn and Homewood Suites Baltimore Inner Harbor	Hotels	\$111,523
Hit TRS Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel	Hotels	\$65,696
Holiday Inn Express Baltimore Downtown	Hotels	\$22,433
IHM Subtenant LLC DBA Sheraton Inner Harbor Hotel	Hotels	\$108,319
Inn at The Colonnade	Hotels	\$40,059
Inner Harbor East Hotel li Operator LLC - Baltimore Marriott Waterfront Hotel	Hotels	\$241,634
Mcsam Hotel Baltimore Harbor LLC DBA Radisson Hotel Downtown - Inner Harbor	Hotels	\$103,832
Mhf Baltimore Dt Operating V LLC	Hotels	\$44,866
Mj Harbor Hotel, LLC	Hotels	\$21,151
Mj Henderson's Wharf, LLC	Hotels	\$12,178
Mt Vernon Mansion LLC / The Ivy Hotel	Hotels	\$5,448
Mvh Baltimore Hotel LLC	Hotels	\$51,916
Pro Hospitality Baltimore, LLC DBA Revival At Mount Vernon Place	Hotels	\$34,290
Rachael's Dowry Bed and Breakfast	Hotels	\$1,923
Renaissance Baltimore Harborplace	Hotels	\$199,332
Residence Inn Baltimore at Johns Hopkins Campus	Hotels	\$62,171
RMV Hospitality LLC DBA La Quinta Inn & Suites	Hotels	\$13,460
Sc Baltimore Hotel, LLC DBA Baltimore Marriott Inner Harbor at Camden Yards	Hotels	\$167,926
SCMD Tower 2 LLC DBA The Holiday Inn Baltimore	Hotels	\$116,010
Sleep Inn & Suites	Hotels	\$19,869
Spring Hill Suites Baltimore	Hotels	\$31,726
Staybridge Suites - Inner Harbor	Hotels	\$32,367
Summit Hotel TRS 136, LLC (DBA Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	\$37,174
Summit Hotel Trs 137, LLC (DBA Residence Inn Baltimore Inner Harbor)	Hotels	\$60,569
Total		\$2,350,002

Note: All funds previously disbursed.

Table 6: Family League Grant Recipients

Organization	Industry	Amount Received
Abc Child Development Center Ii, LLC	Child Care	\$15,000
Adrienne's Little Tots Family Daycare	Child Care	\$10,000
Agape Amour Child Care Center	Child Care	\$10,000
Alexander Family Daycare	Child Care	\$10,000
Alice Blessing Childcare	Child Care	\$10,000
All My Children Childcare Center	Child Care	\$10,000
Amya's Angels Learning	Child Care	\$10,000
Andrea's Little Kiddie Childcare	Child Care	\$10,000
Angels Angels Family Daycare	Child Care	\$10,000
Ashley Selby	Child Care	\$10,000
Aunt Elaine's Little People	Child Care	\$10,000
Aunt Lynn's Childcare	Child Care	\$9,500
Autumn Booth	Child Care	\$10,000
Baby Graduates Day Care	Child Care	\$10,000
Bentley's Tots & Scholars Family Daycare	Child Care	\$10,000
Blessed Hands Childcare LLC	Child Care	\$10,000
Blessing Family Daycare	Child Care	\$10,000
Bright Beginnings Daycare	Child Care	\$10,000
Bright Beginnings Learning Center LLC	Child Care	\$10,000
Brilliant Braxtons Daycare	Child Care	\$10,000
Busy Bells Day Care	Child Care	\$10,000
Callieb Daycare Center	Child Care	\$10,000
Candi Cares, LLC	Child Care	\$10,000
Candy's Learning/Playhouse Christian Day Care LLC	Child Care	\$10,000
Cannon's Small Steps Family Childcare	Child Care	\$10,000
Carol's Kingdom Kids	Child Care	\$10,000
Chanel Herriott	Child Care	\$10,000
Chantes Heart to Heart Family Daycare	Child Care	\$10,000
Children Are Blessing from Above Child Care Center	Child Care	\$10,000
Children of Victory Learning Center Inc	Child Care	\$10,000
Choo Choo Train Childcare Center	Child Care	\$20,000
Chosen Generation Family Childcare	Child Care	\$10,000
Cindy's Learning Center	Child Care	\$10,000
Come In & Let the Kids Shine in Daycare	Child Care	\$10,000
Comfy Care Child Care	Child Care	\$10,000
Curious Cubs Daycare	Child Care	\$9,990
Curious George Learning Center	Child Care	\$10,000
Cutisa Patterson	Child Care	\$10,000
D & K Daycare	Child Care	\$10,000
Deborah Daycare	Child Care	\$10,000
Denise Brewer	Child Care	\$10,000
Denys Moses	Child Care	\$10,000
Donna Sutton	Child Care	\$10,000
E's To Bee's Day Care	Child Care	\$10,000
Everyday Sunshine	Child Care	\$10,000
Fannie's Daycare	Child Care	\$10,000
Fine Point Stay N Play LLC	Child Care	\$10,000
Fruits of The Spirit Christian Childcare Center	Child Care	\$10,000
Gan Rina Daycare LLC	Child Care	\$10,000
Gardner's Child Care	Child Care	\$10,000
Gifted Hands Brilliant Minds LLC	Child Care	\$10,000
Gingerbread Kidz Daycare	Child Care	\$10,000
Gloria Brown	Child Care	\$10,000
God's Little Cherubs Early Learning Center, LLC	Child Care	\$9,500
Goody Gumdrop	Child Care	\$10,000

Organization	Industry	Amount Received
Grins and Giggles Family Daycare	Child Care	\$10,000
Gwendolyn Day Care	Child Care	\$10,000
Happy Feet Enrichment Childcare	Child Care	\$10,000
Happy Sprouts Family Child Care	Child Care	\$10,000
Harvest Childcare	Child Care	\$10,000
Hearts of God Family Daycare Center	Child Care	\$10,000
Heaven and Friends Daycare	Child Care	\$10,000
Heaven Sent	Child Care	\$10,000
Heavenly Angels Early Learning Center LLC	Child Care	\$10,000
Houston Angels Daycare	Child Care	\$10,000
I Believe in You Daycare	Child Care	\$10,000
Impressive Family Childcare	Child Care	\$10,000
Jack N Beans Family Childcare	Child Care	\$10,000
Jakeya Sullivan	Child Care	\$10,000
Jennifer Moore Licensed Daycare	Child Care	\$10,000
Junior Millenium Dcc	Child Care	\$9,500
Just Like Home Child Care	Child Care	\$9,500
Just Like Home Daycare	Child Care	\$9,500
Kaeel's Little Helpers LLC	Child Care	\$10,000
Karen's Kidz	Child Care	\$10,000
Kb's Child Care Center	Child Care	\$10,000
Kerry's Creative Kids Family Daycare	Child Care	\$10,000
Kiddie Klubhouse Family Daycare	Child Care	\$10,000
Kiddie Korral Learning Center Inc.	Child Care	\$10,000
Kiddy Kare Child Care	Child Care	\$10,000
Kids & Play Child Care	Child Care	\$10,000
Kids Edu Caring Place LLC	Child Care	\$10,000
Kids R Kids Daycare	Child Care	\$10,000
Kidzstuff Child Care Center	Child Care	\$25,000
Kim's Community Care	Child Care	\$10,000
Kim Kiddle Korner Childcare	Child Care	\$10,000
Kindred Learning Center	Child Care	\$8,500
Kreative Mindz Family Daycare	Child Care	\$10,000
Kurious Kids	Child Care	\$10,000
Labourers for Jesus Excellent Learly Learning Childcare	Child Care	\$10,000
Ladawn Jones	Child Care	\$10,000
Laura's Little Angels	Child Care	\$10,000
Leslie's Leaping Learners Child Care	Child Care	\$10,000
Liltots Childcare	Child Care	\$10,000
Lin's Kids Child Care LLC	Child Care	\$10,000
Linda Stewart	Child Care	\$10,000
Lisa's Little Angels Daycare	Child Care	\$10,000
Little Angel Daycare	Child Care	\$10,000
Little Angels Learning Palace Daycare	Child Care	\$10,000
Little Bears Den Learning Center	Child Care	\$9,500
Little Blessing	Child Care	\$10,000
Little Blessing Family Childcare	Child Care	\$10,000
Little Champs Daycare	Child Care	\$9,500
Little Ducks Daycare	Child Care	\$9,500
Little Fingers and Little Toes Family Daycare	Child Care	\$10,000
Little Jewels Day Care	Child Care	\$10,000
Little Minds Learning	Child Care	\$10,000
Little Youngsters Childcare	Child Care	\$9,500
Lola's Angel's Daycare	Child Care	\$10,000
Love & Learn	Child Care	\$10,000
Loving Hands Family Daycare	Child Care	\$10,000
Markita Bose-Slide	Child Care	\$10,000

Organization	Industry	Amount Received
Mema's Early Learning Center	Child Care	\$10,000
Merky's Daycare Home	Child Care	\$10,000
Mi Amor Daycare	Child Care	\$10,000
Milk and Honey Childcare Services LLC	Child Care	\$15,000
Miss Robin's Daycare	Child Care	\$10,000
Mom Mom's House	Child Care	\$9,725
Montgomery Land of Care	Child Care	\$10,000
Ms. Debbie's Tiny Toes Daycare	Child Care	\$10,000
Ms. Gloria's Loving Family Day	Child Care	\$10,000
Nee-Nee's Daycare	Child Care	\$10,000
No More Tears Daycare	Child Care	\$10,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	\$25,000
Palmer's Blessed Family Child Care	Child Care	\$10,000
Patricias Daycare	Child Care	\$10,000
Positive Image of Love	Child Care	\$10,000
Positive Youth Expressions	Child Care	\$20,000
Precious Heart Child Care	Child Care	\$10,000
Precious Life	Child Care	\$10,000
Precious Moments Family Daycare	Child Care	\$10,000
Progressive Education Center, Inc.	Child Care	\$10,000
Rene's Giggles and Wiggles	Child Care	\$10,000
Renee Tiny Tots Family Daycare	Child Care	\$10,000
Rigsby's Daycare Services	Child Care	\$10,000
Rising Stars Family Daycare	Child Care	\$10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	\$10,000
Robin Hursey White	Child Care	\$10,000
Robyn Bailey	Child Care	\$10,000
Rochelle Meadows	Child Care	\$10,000
Rose's Little Angels	Child Care	\$10,000
Sabrina Hopkins	Child Care	\$10,000
See-N-Try Chant-N-Tell Daycare	Child Care	\$10,000
Seeds to Trees Family Child Care LLC	Child Care	\$10,000
Senora Merritt	Child Care	\$10,000
Shamrock Daycare	Child Care	\$10,000
Shans Christian Childcare	Child Care	\$10,000
Shante Dozier	Child Care	\$10,000
Shining Star Childcare Center LLC	Child Care	\$10,000
Short Stop Family Daycare	Child Care	\$10,000
Smiling Faces Daycare	Child Care	\$10,000
Sonja Tuck	Child Care	\$10,000
Splash Kids Daycare	Child Care	\$10,000
Step By Step Family Daycare	Child Care	\$10,000
Stephanie Brady	Child Care	\$10,000
Sticky Finders Messy Faces LLC	Child Care	\$10,000
Sukeena Price	Child Care	\$10,000
Sylina Angels Daycare	Child Care	\$9,500
Tammy's Loving Touch Child Care	Child Care	\$9,500
Tc Angels Daycare	Child Care	\$10,000
Tee Learning Childcare	Child Care	\$10,000
Tender Little Smiles Daycare	Child Care	\$10,000
The King's Kids Family Daycare	Child Care	\$10,000
The Play and Learn Factory	Child Care	\$9,000
Thomas Learning Place	Child Care	\$10,000
Tiffany Davis	Child Care	\$10,000
Tina's Tots Childcare	Child Care	\$10,000
Tinker Tots Childcare	Child Care	\$10,000
Tiny Hearts Tiny Minds Childcare	Child Care	\$9,000

Organization	Industry	Amount Received
Tonya Lawrence	Child Care	\$10,000
Torresha Cooper	Child Care	\$9,785
Toshiko Riggins	Child Care	\$10,000
Toussant Mckenzie	Child Care	\$10,000
Towing Kids Daycare	Child Care	\$10,000
Tracey Davis	Child Care	\$10,000
Ty's Tiny Tots T3 Daycare, LLC	Child Care	\$10,000
Tyesha Rideout	Child Care	\$10,000
Universal Child Day Care Center	Child Care	\$20,000
Vanessa's Daycare	Child Care	\$9,500
Vernetta's Home Day Care	Child Care	\$10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	\$10,000
Zoned for Kidz Childcare LLC	Child Care	\$10,000
Total		\$1,880,000

Note: All funds previously disbursed.

Table 7: Baltimore Development Corporation Award Recipients

Organization	Industry	Amount Received
27 Gems, LLC.	Other	\$4,972
A&C Pack and Ship LLC	Professional Services	\$9,752
Accessmatized	Other	\$5,000
Adorn Vintage Furniture & Designs	Retail	\$4,250
Afrothreads, LLC.	Manufacturing	\$5,000
Ahns Food Co. Inc. DBA Pocopico	Food and Beverage Service Providers and Non-Hotel Hospitality	\$4,715
Aidar Health, Inc.	Other	\$25,000
All Things Mirrored	Retail	\$10,000*
Andre Bean Brand Architecture	Professional Services	\$12,500
Appalachian Field Services	Other	\$15,000
Art In Praxis, LLC.	Arts and Culture, (And Humanities)	\$12,500
Auttrianna Projects, LLC. DBA Mare Projects	Arts and Culture, (And Humanities)	\$4,937
B'more Made with Pride LLC	Manufacturing	\$12,500
Baker, Delshan Tyette DBA Endeavor TBD	Other	\$4,961
Baltimore Beauty Bubble, LLC.	Other	\$10,000*
Baltimore Washington Contracting	Professional Services	\$5,000
Berlin Bookstore, LLC. DBA The Ivy Bookshop	Retail	\$16,891
Berthas Soul Food Bar and Grille	Food and Beverage Service Providers and Non-Hotel Hospitality	\$20,000
Bhagyaprabhat, Inc. DBA Himalayan House Invoice	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Blue Shield Assisted Living	Other	\$5,000
Bmoreart, LLC.	Arts and Culture, (And Humanities)	\$21,500
Bottoms Up Bagels, LLC.	Manufacturing	\$25,000
Braids & Beauty Supply	Other	\$5,000
Bramble Bakes	Food and Beverage Service Providers and Non-Hotel Hospitality	\$20,000
Brazil Gourmet Marketplace, LLC	Food and Beverage Service Providers and Non-Hotel Hospitality	\$24,390
Bull's Eye Soul Food DBA of Park, Jeong Soon	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Castillo and Villegas Boutique and Day Spa, LLC.	Other	\$4,191
CDM Financial Solutions, LLC.	Professional Services	\$2,000
Celestial Catering Inc	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Charo General Merchandise, LLC.	Retail	\$5,000

Organization	Industry	Amount Received
Charro Negro, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Chirron Rax	Other	\$5,000
Chun Byung Wook DBA Friendly Fried Chicken	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
City's Finest Inc. DBA City's Finest Barbershop	Other	\$3,063
Clea Event Productions	Professional Services	\$5,000
Creative Development Studios, LLC.	Arts and Culture, (And Humanities)	\$10,572
Cutz By Temp	Other	\$3,982
D.h.r.&R., Inc. DBA Donna's Tavern	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Dancing Potatoes, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Differentregard Co. LLC.	Manufacturing	\$25,000
Dope Beauty Bar, LLC.	Other	\$3,111
Dreamteam Tattoos	Other	\$4,027
Earth Elements Soapworks, LLC.	Manufacturing	\$5,000
Ebert Enterprises DBA Curry Printing	Professional Services	\$24,077
Elite Secrets, LLC.	Retail	\$25,000
Everyone Counts, Inc.	Healthcare (Or Health)	\$5,000
Everything Turkey DBA The Turkey Truck	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,422
Express Tag and Title	Professional Services	\$5,000
Eyedeia Medical Inc.	Manufacturing	\$12,500
Fabulously Organizd, LLC. DBA Dollhouse Hair Studio	Other	\$4,874
Federal Hill Fitness	Recreation and Sports	\$25,000
Fran's Organic Bodycare, LLC.	Retail	\$25,000
Fresh and Shine Cleaning Services, LLC.	Other	\$5,000
Friendly Fried Chicken Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$7,500
Fyodor Biotechnologies	Manufacturing	\$50,000*
Galerie Myrtis, LLC.	Arts and Culture, (And Humanities)	\$25,000
Get Shredded, LLC.	Retail	\$5,000
Golden Years Home Care, LLC.	Healthcare (Or Health)	\$10,000
Greater Good Market and Exchange DBA Stix and Stones	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Green Grass Tall Trees, LLC. DBA Sobeachy Haitian Cuisine	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Greenknoll Enterprises, LLC. DBA Ed Deli	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,770
Harbor City Deli Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,513
Hasan Inc DBA American Wings and Pizza	Food and Beverage Service Providers and Non-Hotel Hospitality	\$46,440*
Highest Ground, LLC.	Professional Services	\$5,000
Hoodfellas Kitchen, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
House of Bombshell, LLC.	Other	\$15,400
House of Tabloid Legend	Other	\$5,000
Howard Street Incubator 406, LLC. DBA Le Mondo	Arts and Culture, (And Humanities)	\$25,000
Hux Spirits, LLC.	Manufacturing	\$10,909
Inner Harbor Travel Inc.	Other	\$5,000
Intuit Consultants	Professional Services	\$7,420*
Jaime Drayton LLC DBA Drayton Tax Professionals	Professional Services	\$5,000
Jaliyaa Coffee LLC. (Formerly Pink Star Café)	Manufacturing	\$25,000
Jazmine Kionna Corporation	Retail	\$5,000
Jeongsoojeong Inc. DBA Federal Hill Cleaners	Other	\$24,256
Jody Davis JD Design	Retail	\$12,288
Jung Ae Hwang DBA Sister House	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000

Organization	Industry	Amount Received
Juniper Culinary Invoice	Manufacturing	\$5,000
Katherine Spinney Coaching, LLC.	Professional Services	\$5,000
Kelly's Beauty Inc.	Retail	\$7,850
KLM Enterprises DBA Pierpont Restaurant	Food and Beverage Service Providers and Non-Hotel Hospitality	\$24,152*
La Nueva Esperanza, LLC.	Retail	\$5,000
Lash Nation by Pretty Girl Beauty, LLC. DBA Lash Nation	Other	\$1,500
Lavish Boutique Pm	Retail	\$5,000
Lisa's Luxury Consignment Shop, LLC.	Retail	\$4,694
Love Puddin Invoice	Other	\$5,000
Luann Carra Art and Wellness	Arts and Culture, (And Humanities)	\$9,509*
Luminous by Fari, LLC.	Other	\$5,000
Luminous Nails and Spa, LLC.	Other	\$3,445
Main Street Mart, LLC.	Retail	\$20,655
Matteos Restoration, LLC.	Other	\$9,970*
Maud + Co., LLC.	Retail	\$5,000
Media Rhyth, Institute Invoice	Arts and Culture, (And Humanities)	\$20,000
Mera Kitchen Collective, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$17,500
Mfg Toffee & Bark Company, LLC	Manufacturing	\$5,000
Mount Royal Soaps, LLC.	Manufacturing	\$9,568
Mv Fitness Invoice	Recreation and Sports	\$25,000
Namascents Candles, LLC.	Manufacturing	\$5,000
Namsoo, LLC. DBA Wings Town	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,544
Neighborhood Fiber	Manufacturing	\$25,000
Nela	Other	\$5,000
Neopol Savory Smokery, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$14,372
New Terra Cafe	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
No. 1 Taste	Food and Beverage Service Providers and Non-Hotel Hospitality	\$18,880*
Nsane Beauty Lab	Other	\$4,740
Nvizion Media, LLC. DBA Motion	Retail	\$10,508
Nwoko Holdings, LLC. Montego Bar & Grille	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Ohga, Inc. DBA Gangnam BBQ	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
Organic Chemistry, Inc.	Manufacturing	\$5,000
Our Time Kitchen, LLC.	Manufacturing	\$5,000
Parks Hamburger	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,640
Party Girl Entertainment	Other	\$5,000
Paul's Cleaners	Other	\$5,000
Personal Best Ceramics	Other	\$5,000
Pizza Party	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Pt On the Go, LLC.	Professional Services	\$5,000
Pt Towing	Other	\$3,692
Pupuseria El Salvador, Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Queens Loving Heart, LLC.	Other	\$4,590
R&R Moving and Hauling Services, LLC	Other	\$12,500
R.A. Burrell Enterprises, LLC. DBA Bbbe University	Other	\$4,650
Raekala Adams DBA Stylesbykala	Retail	\$5,000
Red Emma's Cooperative Corp.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$17,500
Refocused, LLC. DBA Refocused Vegan	Food and Beverage Service Providers and Non-Hotel Hospitality	\$23,039

Organization	Industry	Amount Received
Residential Styles, LLC.	Other	\$25,000*
Rippd Canvas Invoice Package	Other	\$4,050
Robinson Tax & Business Service, LLC.	Professional Services	\$5,000
Rotonde Baltimore, LLC. DBA Bird in Hand	Food and Beverage Service Providers and Non-Hotel Hospitality	\$18,500
Royal Blue Caribbean, Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Sankofa African & World Bazaar, LLC.	Retail	\$11,765
Sarah Magida Is DBA Firefly Life Coaching and Sarah Magida Designs	Other	\$4,055
Set the Tone Kitchen, Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
Sewlab Usa, LLC.	Manufacturing	\$12,500
She Fit Lifestyle, LLC.	Healthcare (Or Health)	\$4,981
Shin 2, Inc. DBA Johnny's Deli	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,000
Shine Studios, LLC.	Professional Services	\$5,000
Sijan Multilook DBA Jans and Charles Pizza	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Simply Marie, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
Soho Teriyaki	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
Sporty Dog Creations	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
Strut, LLC.	Retail	\$4,234
Studio 7 The Salon, LLC.	Other	\$25,000
Style Haven, LLC.	Retail	\$5,000
Super Naturals Haircare, LLC.	Retail	\$5,000
Taharka Brothers	Manufacturing	\$11,550
The African Diaspora Alliance, LLC.	Arts and Culture, (And Humanities)	\$5,000
The Arcade X, LLC.	Other	\$5,000
The B. Hive LLC.	Other	\$10,000*
The Backyard X, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$14,108*
The Bloom Collective	Healthcare (Or Health)	\$5,000
The Cube Cowork, LLC.	Other	\$10,237
The Entrepreneur Golden Room DBA Heavens Deli	Food and Beverage Service Providers and Non-Hotel Hospitality	\$6,201
The Nolan Group LLC	Professional Services	\$25,000
The Power Suite, LLC.	Professional Services	\$4,500
The Urban Oyster	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
The V.P.I. Firm, LLC.	Professional Services	\$12,500
The Voice Within Studio, LLC.	Other	\$3,025
The Wine Collective, LLC.	Manufacturing	\$25,000
Thread Coffee Roasters, Inc.	Manufacturing	\$15,907
Top Beauty Inc.	Retail	\$22,500
Topcoat on Pratt LLC.	Other	\$25,000
Treehouse Café Management, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
True Melody Music	Other	\$4,800
Tuyen Vo DBA Mekong Delta Café	Food and Beverage Service Providers and Non-Hotel Hospitality	\$4,909
Vent Coffee Roasters, LLC.	Manufacturing	\$25,000
Waffie, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,000
Wax Goddesses LLC DBA Smooth Wax Bar	Professional Services	\$12,500
Weroance Heart	Manufacturing	\$15,000
Willie Custom Care, LLC.	Other	\$4,682

Organization	Industry	Amount Received
Wohali Ulagu Group DBA Tohi Hauling and Transport	Other	\$7,815*
Wolfwood Hart DBA Lor Tush	Other	\$25,000*
Y&B Enterprises Inc.	Professional Services	\$11,297
Your Traveling Chef, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,000*
Zannino Designs, LLC. DBA Highlandtown Gallery	Arts and Culture, (And Humanities)	\$10,500
Total		\$2,024,797

Note: Businesses that received their second tranche of funding have an asterisk.

Table 8: Baltimore Civic Fund Award Recipients

Organization	Industry	Amount Received
29th Street Community Center, Inc	Youth Development	\$35,425
4mycity Inc	General Human Services	\$50,000
Afrikan Youth Alchemy (Fiscal Sponsor - Fusion Partnerships)	Youth Development	\$3,095
Araminta Freedom Initiative	General Human Services	\$22,604
Art with A Heart, Inc.	Arts, Culture, and Humanities	\$25,965
Arts for Learning Maryland (Formerly Young Audiences of Maryland)	Arts, Culture, and Humanities	\$48,853
Associated Catholic Charities, Inc.	General Human Services	\$50,000
Asylee Women Enterprise	Other	\$50,000
Aziza Pe&Ce	Youth Development	\$3,055
B'more Clubhouse	Health	\$10,000
B&O Railroad Museum	Arts, Culture, and Humanities	\$50,000
Baltimore Abortion Fund	Health	\$10,000
Baltimore Adolescent Treatment and Guidance Organization, Inc.	Youth Development	\$21,628
Baltimore Alliance for Careers in Healthcare	Employment and Workforce Development	\$13,161
Baltimore Animal Rescue and Care Shelter	Environment and Animals	\$50,000
Baltimore Area Council, Boy Scouts of America	Youth Development	\$49,841
Baltimore Bikur Cholim	Health	\$50,000
Baltimore Children's Museum, Inc. / Port Discovery	Arts, Culture, and Humanities	\$50,000
Baltimore Choral Arts Society, Inc.	Arts, Culture, and Humanities	\$24,762
Baltimore City White Knight Track Club	Youth Development	\$20,820
Baltimore Community Toolbank	Other	\$50,000
Baltimore Family Alliance	Other	\$10,000
Baltimore Jewelry Center	Arts, Culture, and Humanities	\$10,000
Baltimore Job Hunters Support Group (Bjhsg), A Program of The Corner Community Center	Employment and Workforce Development	\$22,800
Baltimore Kids Chess League	Recreation and Sports	\$9,241
Baltimore Montessori Public Charter School	Education and Research	\$50,000
Baltimore Museum of Industry	Arts, Culture, and Humanities	\$25,000
Baltimore Outreach Services	Housing Insecurity and Homelessness	\$16,864
Baltimore Rock Opera Society	Arts, Culture, and Humanities	\$9,817
Baltimore Safe Haven	General Human Services	\$36,868
Baltimore School for The Arts Foundation, Inc.	Arts, Culture, and Humanities	\$33,740
Baltimore Squashwise	Youth Development	\$49,507
Baltimore Urban Leadership Foundation Aka The Door	Youth Development	\$10,000
Baltimore Youth Arts (Under Fusion Partnerships)	Youth Development	\$10,000
Biotechnical Institute of Maryland	Employment and Workforce Development	\$44,350
Bnos Yisroel of Baltimore	Education and Research	\$8,200
Boys & Girls Clubs of Metropolitan Baltimore	Youth Development	\$50,000
Breath of God Lutheran Church	General Human Services	\$49,224

Organization	Industry	Amount Received
Btst Cares	General Human Services	\$1,535
Byte Back	Employment and Workforce Development	\$39,352
Cash Campaign of Maryland	Other	\$50,000
Center Stage Associates, Inc.	Arts, Culture, and Humanities	\$50,000
Chesapeake Bay Outward Bound School	Youth Development	\$50,000
Civic Works, Inc.	General Human Services	\$50,000
Civil Justice, Inc.	Legal	\$45,211
Community Development Network of Maryland	Housing and Community Development	\$10,000
Community Law Center, Inc.	Legal	\$9,500
Court Appointed Special Advocates (Casa) for Children of Baltimore	Other	\$10,000
Creative Alliance, Inc.	Arts, Culture, and Humanities	\$29,481
Creative City Public Charter School Foundation	Education and Research	\$47,763
Creative Nomads	Arts, Culture, and Humanities	\$9,871
Deborahs Place Inc	Health	\$10,000
Digital Harbor Foundation	Education and Research	\$50,000
Druid Heights Community Development Organization	Housing and Community Development	\$27,450
Echo Resource Development, Inc	Education and Research	\$10,000
Elev8 Baltimore, Inc.	Youth Development	\$2,667
Enterprise Community Development	Housing and Community Development	\$22,348
Eubie Blake National Jazz Institute and Cultural Center	Arts, Culture, and Humanities	\$7,569
Everyman Theatre, Incorporated	Arts, Culture, and Humanities	\$50,000
Federal Hill Main Street	Other	\$10,000
Fells Point Corner Theatre	Arts, Culture, and Humanities	\$10,000
Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
Franciscan Center, Inc.	General Human Services	\$50,000
Fuel Fund of Maryland	Housing Insecurity and Homelessness	\$50,000
Govans Ecumenical Development Corporation (GEDCO)	Housing Insecurity and Homelessness	\$38,266
Greater Baltimore AHC Inc.	Housing and Community Development	\$17,000
Greater Baltimore Urban League	Civil Rights	\$10,000
Greater Baybrook Alliance	Housing and Community Development	\$29,447
Greater Remington Improvement Association	Community Association	\$10,000
Greenmount West Community Center Foundation Inc.	Youth Development	\$32,500
Grow Home Inc.	Youth Development	\$9,450
Hamilton-Lauraville Main Street, Inc	Housing and Community Development	\$10,000
Har Sinai-Oheb Shalom Congregation	Other	\$50,000
Harbel Community Organization	Other	\$34,915
Healthcare Access Maryland	Health	\$50,000
Helping Up Mission	Housing Insecurity and Homelessness	\$50,000
Her Resiliency Center	General Human Services	\$10,000
Hippodrome Foundation, Inc	Arts, Culture, and Humanities	\$50,000
Homeless Persons Representation Project	Legal	\$17,922
Humanim, Inc.	General Human Services	\$16,202
Independent World Television, Inc. (DBA The Real News Network)	General Human Services	\$10,000
Institutes for Behavior Resources, Inc.	Health	\$50,000
International Social Service-USA	General Human Services	\$22,750
Iron Crow Theatre	Arts, Culture, and Humanities	\$9,580
Italian Cultural Center Inc	Agriculture, Food, & Nutrition	\$10,000
Itineris	Other	\$42,000

Organization	Industry	Amount Received
Jane Addams Resource Corporation - Baltimore	Employment and Workforce Development	\$18,500
Job Opportunities Task Force	Education and Research	\$15,074
Jubilee Baltimore	Housing and Community Development	\$35,000
Koinonia Baptist Church	Youth Development	\$12,672
Let's Go Boys and Girls, Inc.	Youth Development	\$50,000
Lillie May Carroll Jackson Charter School	Education and Research	\$22,750
Living Classrooms Foundation	Youth Development	\$50,000
Maestro Ensembles, Incorporated, Trade Nonprofit Name-Maestro's Bridges Program	Youth Development	\$5,000
Manna House, Inc.	Housing Insecurity and Homelessness	\$50,000
Maryland Academy of Sciences / Maryland Science Center	Education and Research	\$5,606
Maryland Humanities	Arts, Culture, and Humanities	\$5,573
Maryland New Directions	Employment and Workforce Development	\$50,000
Maryland Women's Heritage Center	Arts, Culture, and Humanities	\$3,817
Marylanders To Prevent Gun Violence	Public Safety	\$10,000
Media Rhythm Institute	Youth Development	\$10,000
Michele's Haven, CDC, Inc.	General Human Services	\$8,495
Missionfit Inc	Youth Development	\$10,000
Mother Seton Academy	Education and Research	\$50,000
Motor House, A Project of Baltimore Arts Realty Corporation	Arts, Culture, and Humanities	\$35,551
Moveable Feast	Agriculture, Food, & Nutrition	\$50,000
Moving History	Education and Research	\$10,000
Mt. Washington Pediatric Hospital	Health	\$50,000
Muse 360 Inc	Youth Development	\$10,000
My Covenant Place	General Human Services	\$10,000
National Aquarium, Inc.	Arts, Culture, and Humanities	\$50,000
National Information Standards Organization	Education and Research	\$8,600
New Opportunities for Women, Inc.	Health	\$9,599
No Boundaries Coalition	Community Association	\$50,000
No More Stolen Childhoods	General Human Services	\$10,000
North East Housing Initiative, Inc.	Housing and Community Development	\$10,000
Omega Baltimore Foundation Inc.	Recreation and Sports	\$9,767
Patterson Park Public Charter School, Inc.	Education and Research	\$36,572
Pigtown Main Street	Other	\$9,000
Pivot, Inc.	Employment and Workforce Development	\$10,000
Planned Parenthood of Maryland	Health	\$50,000
Pride Center of Maryland	General Human Services	\$50,000
Pride of Baltimore, Inc.	Other	\$50,000
Project I Can, A Program of Banner Neighborhoods Community Corporation	Employment and Workforce Development	\$15,126
Project Liberty Ship / S.S. John W. Brown	Other	\$50,000
Rebuild Metro, Inc.	Housing and Community Development	\$49,942
Relief Resources Maryland	Health	\$17,194
Sharp Dressed Man	Employment and Workforce Development	\$9,425
Shepherd's Clinic	Health	\$5,531
Southeast Community Development Corporation	Housing and Community Development	\$26,298
Southwest Partnership	Housing and Community Development	\$50,000
St. Ambrose Housing Aid Center, Inc.	Housing Insecurity and Homelessness	\$3,200
St. Vincent De Paul of Baltimore, Inc.	General Human Services	\$45,375

Organization	Industry	Amount Received
Star-Spangled Banner Flag House Association, Inc.	Arts, Culture, and Humanities	\$36,000
The Arc Baltimore	General Human Services	\$49,129
The Baltimore Station	General Human Services	\$8,000
The Baltimore Tree Trust	Employment and Workforce Development	\$50,000
The Be. Org	Youth Development	\$10,000
The Book Thing of Baltimore, Inc.	Arts, Culture, and Humanities	\$10,000
The Center for Urban Families	Employment and Workforce Development	\$10,000
The City Ranch, Inc	Youth Development	\$10,000
The Initiative Baltimore	Youth Development	\$6,800
The Literacy Lab	Other	\$50,000
The Maryland SPCA	Environment and Animals	\$22,847
The National Great Blacks in Wax Museum, Inc.	Arts, Culture, and Humanities	\$10,000
The Peale Center for Baltimore History and Architecture	Arts, Culture, and Humanities	\$9,263
The Producers Club of Maryland DBA Maryland Film Festival and SNF Parkway Theatre	Arts, Culture, and Humanities	\$50,000
The Samaritan Community	General Human Services	\$15,000
The Well, Inc.	Other	\$15,000
Thread, Inc.	Youth Development	\$43,500
Turnaround Inc	Public Safety	\$3,869
Umar Boxing Program, Inc.	Youth Development	\$5,000
Unique Fabrics Nonprofit	Youth Development	\$5,431
Village Learning Place	Other	\$40,225
Waverly Main Street	Housing and Community Development	\$10,000
Wide Angle Youth Media	Youth Development	\$41,566
Wilcome Human Services, Inc.	Housing and Community Development	\$10,000
World Trade Center Institute	Community Association	\$26,824
Y In Central Maryland	Health	\$50,000
Young Queens In Training Inc	Youth Development	\$7,500
Total		\$4,237,026

Table 9: MOED Award Recipients

Organization	Use of Funds	Amount Received
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	\$1,303,800
Center for Urban Families	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$750,000
Unite Here	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$748,268
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$742,882
Baltimore Alliance For Careers in Healthcare	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$718,271
Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	\$699,600
Associated Catholic Charities	Workforce Supports - Behavioral Health Services	\$600,000
Goodwill Industries	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$410,538
Baltimore Safe Haven	Train Up - Operational Support - Community Connectors	\$349,915
Catholic Charities	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$334,788

South Baltimore Learning Corporation	Train Up - Workforce Supports - Literacy Instruction	\$300,000
Fusion Partnerships, Inc.	Train Up - Operational Support - Community Connectors	\$279,985
Goodwill Industries	Train Up - Operational Support - Community Connectors	\$260,239
Open Works	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$223,925
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative Expenses	\$15,120
Total		\$7,737,331

Table 10: MONSE Award Recipients

Organization	Use of Funds	Amount Committed
Maryland Department of Public Safety and Correctional Services (DPSCS)	Returning Citizens	\$12,690,000
Roar	Gun Violence - CVI	\$1,500,000
Healing City Baltimore	Youth and Trauma	\$900,000
Sage Wellness	Gun Violence	\$750,000
Turnaround, Inc.	Gun Violence	\$375,000
Baltimore Community Mediation Center	Neighborhoods	\$300,000
Turnaround, Inc.	Victim Services	\$300,000
We Our Us	Gun Violence - CVI	\$250,000
Challenge 2 Change Inc.	Community Violence Intervention	\$100,000
University of Baltimore	Neighborhood Capacity Assessment	\$100,000
Baltimore Ceasefire	Neighborhood Stabilization Response	\$75,000
Baltimore Civic Fund	Compensation for Community Grant Reviewers	\$75,000
Roca Baltimore	Neighborhood Stabilization Response	\$75,000
We Our Us	Neighborhood Stabilization Response	\$75,000
Community Law in Action (CLIA)	Youth Justice	\$50,000
No Struggle No Success Inc.	Re-Entry	\$50,000
Roberta's House	Youth Service Grief and Emotional Wellness Program	\$50,000
Tuerk House	Harm Reduction and Addiction	\$50,000
Wisdom Projects, Inc.	Community Healing	\$50,000
Missionfit Inc.	Community Healing	\$25,000
Pivot Inc.	Re-Entry	\$25,000
The Door - Baltimore Urban Leadership Foundation	Victim Services	\$25,000
The Rich Program	Youth Justice	\$25,000
Total		\$17,915,000