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# **CITY COUNCIL MONTHLY REPORT**

December 2022

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## **Executive Memo**

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council
From: Shamiah T. Kerney, Chief Recovery Officer
CC: Mayor Brandon M. Scott; Christopher Shorter, Chief Administrative Officer
Date: December 30, 2022

Re: American Rescue Plan Funds - Performance Oversight Council Bill 21-0121 Monthly Report

#### Background

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
  - I. Increased the effectiveness of city government services;
  - II. Broadened the reach of city government services;
  - III. Made city government services more efficient;
  - IV. Made city government services more sustainable
- 2) Identify key performance indicators, benchmarks, and targets related to:
  - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
  - II. Population Growth;
  - III. Labor and Employment;
  - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
  - V. Community Benefit

#### Commitments and Expenditures

There have not been any new project or project commitments during the month of November. Commitments total \$555,531,877.

On August 8, 2022, the City of Baltimore completed Phase II of Workday implementation, transitioning all financial transactions from multiple legacy systems into one modern, cloud-based application. The Recovery Office and other City agencies are working to review and validate data that migrated to Workday. Once this review has been completed and any notable questions or discrepancies addressed, the Recovery Office will resume submission of monthly and cumulative expenditure data to City Council.

The fiscal administrators of the Economic Recovery Fund (ERF) maintain accounting systems that are separate from the City's Workday financial system. Each month, the administrators are required to report to the Recovery Office on their spend-down of the portion of the Fund that they are administering. Accordingly, the ERF expenditures shown in the Appendix have been updated to include data through October.

#### **Performance Measures and Metrics**

As previously noted, many agencies are still fully designing and implementing programs, therefore data are limited. Additional data on performance measures will be included in Council reports as programs are further implemented and data becomes available. The Recovery Office anticipates including some targets and benchmarks for agency performance during the FY23 period of performance. In the interim, the report includes narrative information on agency accomplishments to date. In addition, the Recovery Office is working with university partners and funded agencies and organizations in the coming months to establish equity-related targets based on best practices and available baseline data.

#### Population, Labor & Employment Growth

Council legislation requires key performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth on a monthly basis. In addition, some ARPA funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature, and cannot be positively correlated to ARPA.

The Mayor's Office of Recovery Programs has awarded ARPA funding for significant investments into small businesses, and non-profits with a prioritization on minority and women-led organizations. As previously noted, data are limited as programs are being implemented. The results of efforts to date are included in the Economic Recovery Fund portion of the report.

The Mayor's Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization's progress, and in the accountability and transparency in the use of these funds. Information on awards, reports and the public-facing dashboard can be found at arp.baltimorecity.gov.

## Commitments

Table 1 lists ARPA commitments through the month of November 2022, totaling \$555,531,877 with no new commitments for the month. Expenditure data for July-November 2022 will be presented in a future monthly report, as indicated in the cover memorandum.

Description	Total Commitment
Organization: Aequo Foundation	
Redevelopment of Vacant Properties	\$2,000,000
Organization: Ahavas Chaim Inc	
Developing Youth-focused Mental Health and Support Resources	\$500,000
Organization: American Communities Trust, Inc.	
Wealth-building in Black Neighborhoods	\$2,250,000
Organization: Artspace	
Developing a Community Art & Culture Center in NW Baltimore	\$300,000
Organization: B'More Clubhouse	
Helping Adults Living with Mental Illness	\$500,000
Organization: B360	
STEM Education Programming	\$1,250,000
Organization: Baltimore Bikur Cholim	
Vaccination, Food and Medical Assistance	\$285,000
Organization: Baltimore City - Various Agencies	
Position Restoration	\$2,745,000
Vaccine Incentive	\$10,444,631
Organization: Baltimore City Community College Foundation	
Addressing Academic Needs and Community Integration for Refugee Youths	\$750,000
Organization: Baltimore City Dept of General Services	
Investing in BPD Fleet Resources	\$6,450,000
Organization: Baltimore City Dept of Planning	
BIPOC Local Food Production Supply Chain	\$1,500,000
Blight Elimination & Prevention - Middle Neighborhoods	\$1,000,000
Blight Elimination & Prevention - Redevelopment Near Schools	\$1,287,904
Clean Corps: Creating a Cleaner and Healthier Baltimore	\$14,660,000
Farmers Markets Incentives	\$450,000
Food Distribution and Provider Contract	\$4,586,400
Food Insecurity Project Implementation and Management	\$420,000
Online SNAP	\$3,663,600
Produce Prescription (Rx) Incentives	\$450,000
Organization: Baltimore City Health Department	. ,
Communications	\$1,533,460
Contact Tracing	\$18,905,107
Food Insecurity	\$15,928,228
Miscellaneous	\$596,795
Operational Support	\$6,207,113
PPE	\$9,975,461
Testing	\$12,270,615
Vaccination	\$13,288,487
Vulnerable Communities	\$1,294,734
Organization: Baltimore City Information & Technology	· · · · · · ·
Broadband - Phase I	\$6,000,000
Broadband - Phase II	\$29,000,000
Organization: Baltimore City Recreation and Parks	<del>+_</del> 0,000,000
Administration	\$2,923,093
Renovation - Athletic Courts	\$2,197,684

#### Table 1: ARPA Commitments by Organization and Description

Description	Total Commitment
Renovation - Miscellaneous	\$4,223
Renovation - Playgrounds	\$5,050,000
Renovation - Pools	
	\$9,950,000
Renovation - Recreation Centers	\$19,875,000
Renovation - Trails	\$1,000,000
Organization: Baltimore Civic Fund	¢0,000,000
Nonprofit Relief	\$8,300,000
Organization: Baltimore Corps Inc.	<b>\$074</b> ,000
Career and Professional Development for BIPOC and Female-Identifying Residents	\$371,000
Organization: Baltimore Development Corporation	<b>*</b> / / <b>=</b> 0000
Small Business Relief	\$11,700,000
Organization: Baltimore Office of Promotion and the Arts	<b>*</b> ====
Individual Artists Relief	\$500,000
Organization: Baltimore Public Markets Corporation	
Redevelopment of Lexington Market	\$4,917,957
Organization: Baltimore Safe Haven	
Resources for Homelessness	\$500,000
Organization: Banner Neighborhoods	
Renovation and Resources for the Preston Street Classroom Space	\$950,000
Organization: Bethel Outreach	
Aid to Upton Community Residents	\$1,250,000
Organization: Black Yield Institute	
Support the Development of an Urban Farm	\$1,000,000
Organization: CASH Campaign of Maryland	
Guaranteed Income Pilot	\$4,800,000
Organization: Chesapeake Shakespeare Company	
Addressing Education Disparities in Theater	\$275,000
Organization: City Dibs	
Entrepreneurial & Nonprofit Recovery Pipeline	\$500,000
Organization: Department of Housing and Community Development	
Blight Elimination & Prevention - Environmental Design	\$2,000,000
Blight Elimination & Prevention - Healthy Homes	\$3,000,000
Blight Elimination & Prevention - Impact Investment Areas	\$15,000,000
Blight Elimination & Prevention - Permitting System Upgrades	\$3,000,000
Blight Elimination & Prevention - Upgrades for Seniors	\$7,000,000
Blight Elimination & Prevention - Wealth Building	\$4,000,000
Park Heights - Strategic Capital Investment	\$13,621,846
Perkins-Somerset-Oldtown North Central Park - Strategic Capital Investment	\$3,475,250
Resident Protection and Anti-Displacement - Baltimore SHINES	\$3,000,000
Resident Protection and Anti-Displacement - Right to Counsel	\$1,000,000 \$7,415,000
Tivoly - Strategic Capital Investment	
Uplands - Strategic Capital Investment	\$12,000,000
Organization: Downtown Partnership	¢1.600.000
Revitalization of Downtown Historic Retail Core	\$1,600,000
Organization: Druid Heights CDC	¢200.000
Druid Heights Community Green Infrastructure	\$300,000
Organization: Everyman Theatre	<b>A</b> 4 000 000
Rebuilding Baltimore Theatre Audiences & Art-makers	\$1,000,000
Organization: Family League of Baltimore	
Relief Grants to Child Care Centers	\$2,000,000
Organization: FreeState Justice	
Health and Housing Resources for LGBTQ Youth	\$470,000
Organization: Greater Baltimore Urban League	
Aid to Residents Returning from Incarceration	\$1,000,000
Organization: Green & Healthy Homes Initiative	
Fund Home Repairs for Low-Income Baltimore Households	\$2,500,000
Organization: HeartSmiles	
Career & Education Resources for Baltimore's Youth	\$250,000

Description	Total Commitment
Organization: Housing Authority of Baltimore City	
O'Donnell Heights - Strategic Capital Investment	\$2,900,000
Perkins-Somerset-Oldtown Housing Transformation - Strategic Capital Investment	\$16,900,000
Perkins-Somerset-Oldtown Infrastructure - Supplemental Funding for Capital Projects	\$4,000,000
Organization: International Rescue Committee	φ-,000,000
Workforce Development Programs Focused on COVID-impacted Low-Income & Limited English	\$325,000
Proficient Immigrants	ψ525,000
Organization: Keys Empowers	
Creation of Community Space in Coppin Heights	\$1,000,000
Organization: Leadenhall Baptist Church	
Provide Food Assistance to the Sharp-Leadenhall Community	\$200,000
Organization: Live Baltimore	
Blight Elimination & Prevention - Buy Back the Block	\$3,400,000
Organization: Mayor's Office	
Create Digital Services Team	\$2,100,000
Organization: Mayor's Office of Employment Development	
Administration	\$4,653,282
Hire Up	\$5,204,598
Train Up	\$8,936,253
Workforce Supports	\$2,905,650
YouthWorks	\$8,300,217
Organization: Mayor's Office of Homeless Services	
Emergency Housing, Shelter Demobilization, Housing Stability, Housing Accelerator Fund	\$73,500,000
Organization: Mayor's Office of Immigrant Affairs	
Improving Access to Health and Human Services for Immigrant Families	\$4,060,000
Organization: Mayor's Office of Neighborhood Safety and Engagement	
Administration	\$6,080,440
Community Safety & Response	\$1,500,000
Gun Violence	\$21,930,000
Neighborhoods	\$1,625,000
Re-entry Services	\$13,690,000
Victim Services	\$1,412,850
Youth and Trauma	\$3,760,000
Organization: Mayor's Office of Performance and Innovation	
Create Performance Management System Team	\$1,140,000
Organization: Mayor's Office of Recovery Programs	
ARPA Administration	\$10,600,000
Organization: Ministers' Conference Empowerment Center CDC	
STEM Job Training for Disenfranchised Residents	\$1,200,000
Organization: Neighborhood Housing Services	
Greater Rosemont Mondawmin Neighborhood Development and Affordable Housing Initiative	\$2,800,000
Organization: No Boundaries Coalition	•
Youth Income and Workforce Development Opportunities	\$750,000
Organization: North East Housing Initiative	
Programming for Low-Income Residents in Northeast Baltimore	\$300,000
Organization: Omega Baltimore Foundation Inc.	•
Easterwood Recreation Center	\$260,000
Organization: Parity Baltimore Incorporated	<b>*</b> =00.000
Prevent Homelessness, and Wealth and Land Loss within BIPOC Communities	\$700,000
Organization: Penn Ave Black Arts & Entertainment District	¢4,000,000
One and with a featible at Dalities and One affect Anta C	\$1,000,000
Opportunities for West Baltimore Creative Arts Community	· /····
Organization: Pro Bono Resource Center of Maryland	
Organization: Pro Bono Resource Center of Maryland Counseling Services to Maintain and Preserve Homeownership	\$700,000
Organization: Pro Bono Resource Center of Maryland Counseling Services to Maintain and Preserve Homeownership Organization: Project PLASE	\$700,000
Organization: Pro Bono Resource Center of Maryland Counseling Services to Maintain and Preserve Homeownership Organization: Project PLASE Renovation of Beacon House Square Housing	
Organization: Pro Bono Resource Center of Maryland Counseling Services to Maintain and Preserve Homeownership Organization: Project PLASE	\$700,000

Description	Total Commitment
Organization: Rebuilding Together Baltimore	
Health and Safety Home Repairs	\$575,000
Organization: Soccer Without Borders	
Education & Language Resources through Soccer Programming for Latinx Youth	\$450,000
Organization: South Baltimore Community Land Trust	
Rehabilitate Vacant Homes in South Baltimore Neighborhoods	\$450,000
Organization: Southeast CDC	
Access to Safe, Healthy and Affordable Homes	\$2,500,000
Organization: Southwest Partnership	
Renovation of the Poppleton Recreation Center	\$500,000
Organization: The B&O Railroad Museum	
Add Green Space to the B&O Museum	\$185,000
Organization: The Pride Center of Maryland	
Addressing Violence on Black and Diverse Sexual and Gender Minority Populations	\$500,000
Organization: University Partners	
Project Evaluation	\$600,000
Organization: Urban Strategies, Inc. Baltimore	
Economic Mobility, Youth Development, Education, and Health Assistance	\$2,300,000
Organization: Visit Baltimore	
Hotel Relief	\$2,500,000
Organization: Volo Kids Foundation	
Providing Baltimore Kids with Access to Quality, Structured Sports Programming	\$1,000,000
Organization: Wide Angle Youth Media	
Creative Skills and Career Development Through Youth Engagement	\$450,000
Total	\$555,531,877

Notes: Commitment data through November 2022. Due to a citywide transition to a new financial system, expenditure data for July through November 2022 have not yet been finalized and therefore are not included. Once fully reviewed and validated, expenditure data will be included in a future report.

## **Recovery Office Accomplishments**

Since the last report, the Mayor's Office of Recovery Programs has obtained 13 grant agreement approvals from the BOE including:

- Job Opportunities Task Force and Be the Revolution LLC dba B360- #Ride4Change: Using Dirt Bikes to End the Cycle of Poverty for Baltimore Residents
- Maryland Philanthropy Network and Black Yield Institute- South Baltimore Community Food Sovereignty Strategy
- Downtown Partnership of Baltimore Downtown Baltimore Retail Revitalization Initiative
- Aequo Foundation- Aequo Covid Housing Initiative (ACHI)
- Green & Healthy Homes Initiative Inc.- Healthy Homes for Equitable Baltimore Communities
- No Boundaries Coalition Inc.- Community Recovery Through Youth Income, Education & Workforce Development
- **Pro Bono Resource Center of Maryland** Protecting Home Ownership in Baltimore City's Low-Income Neighborhoods to Ensure Housing Equity
- ReBUILD Metro- Post-COVID Affordable Housing Development in East Baltimore
- South Baltimore Community Land Trust- Rise, Reclaim, Rebuild: Building Community Resilience and Equity through Homeownership and Advocacy
- The B&O Railroad Museum, Inc.- Creating Safe and Culturally Significant Greenspace for the Museum and the Southwest Community
- Banner Neighborhoods Community Corporation- Expanding Youth Employment and Sports (E.Y.E.S.) Toward the Future

- International Rescue Committee- Working Together on the American Rescue Plan: Linking Immigrants & Jobs in Baltimore's COVID Economy
- Southwest Partnership- Resurrecting the Poppleton Recreation Center

## Subawardee Accomplishments

#### Economic Recovery Fund

A total of 822 grants, totaling \$15,697,549 have been awarded from Economic Recovery Fund fiscal agents to beneficiaries to date, including nonprofits and small businesses (the full list of organizations is in the appendix). The map below indicates the location of all organizations funded through November 2022. Please note, some nonprofit organizations funded by BCF used their headquarters address on applications for funding. Though the location where services are rendered may not be specifically depicted in the map, sub-awardees provide services to a wide variety of neighborhoods across the City.



Figure 1: Organizations Funded by the Economic Recovery Fund

#### Baltimore Civic Fund (BCF) Economic Recovery Assistance

For the 2022 Nonprofit Relief Fund, BCF approved two additional grantees to receive reimbursement grants. One grantee was paid in November and the other grantee will be paid in December. Because of the December payment, BCF will need to complete one additional report on Nonprofit Relief Fund grantees.

#### Table 2: New BCF Grant Award Recipients, November 2022

Organization	Industry	Amount Received
So What Else, Inc	General Human Services	\$24,836
Total		\$24,836

#### Baltimore Development Corporation (BDC) Economic Recovery Assistance

As reported last month, BDC closed its second application window for small business grants and has now sent grant notifications to 535 applicants. About 275 applicants were notified that they were selected for an award and 260 were notified that they were not selected (e.g. due to ineligibility, etc.). Of the 275 awarded, BDC received responses from 242 applicants that they have accepted their grant award. BDC is awaiting responses from the remaining 33 applicants. BDC is also still processing payments for its Round 1 grant awardees.

#### Visit Baltimore Economic Recovery Assistance

Visit Baltimore has fully expended its award and will not have a new status update until the 12month follow-up survey, which will be conducted in April 2023.

#### Baltimore Office of Promotion and the Arts Recovery Assistance (BOPA)

BOPA's ARPA funding agreement in support of the Revitalization of Arts and Cultural Festivals (Artscape Festival) is slated to be presented for approval to the Board of Estimates in December.

#### Family League Economic Recovery Assistance

The Family League of Baltimore City has expended its \$2 million grant award and disbursed funds to 182 child day care providers. No new updates will be provided until the 12-month post-award survey is conducted and summarized in March 2023.

## City Agencies Accomplishments

#### Baltimore City Recreation and Parks (BCRP)

BCRP has an ongoing RFP for Parkview Recreation Center, and bids are due in December. The Greater Model pool, Gardenville Recreation Center, Furley Recreation Center, and Curtis Bay Recreation Center are currently in the design phase. For athletic court resurfacing and playground projects, BCRP awaits updated quotes and will begin submitting requisitions once received. BCRP anticipates that the Bureau of Procurement will process those requisitions through the BoE by February 2023. Finally, BCRP recently hired two additional public works inspectors and is recruiting for three remaining vacancies.

#### Baltimore City Health Department (BCHD)

In November 2022, BCHD organized 73 mobile vaccination clinics and gave 854 COVID-19 vaccine doses. The vaccination program completed its last canvassing rotation for the year, wrapping up outreach efforts in Northeast Baltimore. Winter COVID-19 testing plans are in place, with indoor locations identified. Additionally, the move into the PPE warehouse is complete, and data has begun to be migrated into the new Inventory Management System. Finally, BCHD communications hired and onboarded the Digital Communications Manager.

#### Broadband and Digital Equity (BDE)

Broadband and Digital Equity is finalizing the design of the Digital Equity Fund and preparing to launch a public-facing grant application during the first quarter of 2023. In addition, the agency continues to make progress on launching the Digital Equity Fund.

#### **Department of General Services**

The Department of General Services (DGS), in collaboration with the Baltimore Police Department is using ARPA funding to purchase 100 hybrid utility marked patrol vehicles. DGS is utilizing a previously bid contract to procure the vehicles. DGS expects the imminent approval of the purchase order, which will enable DGS to order the vehicles. DGS expects extended delivery times for the ordered vehicles, but anticipates vehicle delivery, marked up car fitting, and training to be completed within the statutory ARPA timeline to expend funds.

#### Mayor's Office of Children and Family Success (MOCFS)

Baltimore City started disbursing monthly payments to approved Guaranteed Income Pilot program participants on August 15, 2022. CASH Campaign continues to disburse monthly payments and provide services like financial counseling to participants, as well as collect performance and program evaluation data.

#### Mayor's Office of Homeless Services (MOHS)

MOHS started conducting listening sessions alongside DHCD to engage the community in the decision-making process for ARPA funded initiatives. In addition, the workgroup and committee structures are leading to increased collaboration across City departments, the Continuity of Care (CoC), providers, stakeholders and people with lived experience. In addition, progress has been made on the following MOHS projects:

- Housing Navigation and Landlord Engagement Housing Navigators are being hired and will be placed at Enoch Pratt library branches in March 2023 to provide coordinated access and housing navigation to people at risk of or experiencing homelessness.
- Shelter Demobilization -The Rapid Rehousing programs are moving forward with admitting individuals and families once the contracts are signed. Training will be available for providers in January on new CoC approved standards.
- **Rapid Resolution and Shelter Diversion Fund** -There have been 2 listening sessions held with a target date of March 2023 for fund accessibility. Shelter Diversion training is being developed and will take place in the first quarter of 2023.
- Housing Accelerator Fund A listening session has been planned for the Housing Accelerator fund. An RFP will be released in the 2<sup>nd</sup> quarter of 2023.

#### Mayor's Office of Neighborhood Safety and Engagement (MONSE)

MONSE has successfully completed the pilot demonstration of the Group Violence Reduction Strategy (GVRS) in the Western District and is in the process of expanding to the rest of the city between early 2023 and mid-2024, starting with the Central and Southwestern Districts. MONSE has continued working on subgrant agreements with Community Based Organizations through the Board of Estimates process, though the most notable accomplishment is the execution of the Memorandum of Understanding between the Department of Recreation and Parks (BCRP), MONSE, and the State of Maryland Department of Public Safety and Correctional Services (DPSCS). By the end of the year, MONSE will begin a soft launch of this program with DPSCS involving a small cohort of participants at locations already identified by BCRP.

Relative to Community Engagement and Opportunity, MONSE's CNSR protocol is actively responding at 1400 E Fayette St and Fulton and W Lafayette Aves. MONSE has begun the collection of 911, 311, and 211 data, and engages with community partners and city agencies to coordinate response efforts. In response to the 1400 E Fayette St. activation, MONSE is partnering with the Douglass Homes Tenant Council and HABC's Resident Services Coordinator to develop a strategic community-centered response effort. MONSE has activated the Mayor's Office of Neighborhoods and canvassed the neighborhood in the 6X6 block radius. MONSE has also scheduled the Office of Equity and Civil Rights, Mayor's Office of Employment Development (MOED), Department of Public Works (DPW), Department of Transportation (DOT), and the Baltimore City Department of Housing & Community Development (DHCD) to be mobilized. In response to the Fulton and W Lafayette Ave activation, MONSE is partnering with MOED and the West Baltimore Yo! Baltimore Center. Additionally, Baltimore Peace Movement, formerly known as Baltimore CeaseFire 365, has begun to engage with the community to provide trauma informed care support. MONSE will continue to work with city agencies and community partners to coordinate the schedule for further engagement.

#### Mayor's Office of Employment Development (MOED)

Seventeen Train Up Occupational Skills training providers continue to provide services, including seven funded by City ARPA. All Support Services and Community Connectors contracts are also in place and services have begun. A total of 407 participants enrolled in Train Up Occupational Skills Training, of whom 147 are with City ARPA-funded programs. In total, 145 enrollees have obtained certifications, 158 have completed their training, and 62 have gained employment with an average wage of \$18.26 (includes City and State ARPA funded programs). The remaining completers are still in their job search phase, and more placements are expected next month.

A total of 189 unemployed/underemployed Baltimore City residents have received subsidized employment through Hire Up. Of those employed through this program, 68 residents are funded by City ARPA. Including state-funded slots, 32 residents who remained in the program at least two weeks have transitioned to unsubsidized employment, with 28 of those residents reporting an entry wage of \$15/hour or higher. Currently, MOED worksites include: the Baltimore City Department of Transportation, Department of Finance, Baltimore City Recreation and Parks Department, Department of Public Works, Parking Authority of Baltimore City, Downtown Partnership of Baltimore, the Mayor's Office of African American Male Engagement and MOED. The agency is also in discussions with three new agencies that may join as Hire Up partners.

Hire Up and Train Up Project Managers continue to coordinate with two legal services providers, Maryland Legal Aid and Maryland Volunteer Lawyers Service as well as Associated Catholic Charities to provide behavioral health services. To date, 47 participants have taken advantage of free legal services. More than 100 residents have attended orientation with Catholic Charities, and 19 have received group or individual behavioral health services.

Through the Small Business Wage Subsidy, a total of 309 unemployed or underemployed residents have been hired at small, minority- or woman-owned businesses, and 249 subsidies have been paid to businesses thus far (paid upon 10 weeks of employment). Of these, 119 subsidies are supported by City ARPA.

YouthWorks made offers to 6,761 youth for five-week jobs running from July 5 through August 5, 2022. Based on post-program survey results, 90% of youth workers expressed a positive experience and 89% reported an increase in job readiness due to YouthWorks.

The Let's Ride to Work Program, in partnership with Lyft, provides up to 40 rides for newly hired employees working in Baltimore City. Thus far, 114 clients have received a total of 2,725 rides.

#### Department of Housing and Community Development (DHCD)/Housing

DHCD's Uplands project in the final stages of agreement execution including one infrastructure agreement and two vertical construction agreements. The project will provide critical funding for Phase II redevelopment public infrastructure construction costs for affordable housing and neighborhood-based retail in the Uplands community.

HABC is in the final stages of agreement completion for the North Central Park Infrastructure. The project will provide additional funding to meet the need for infrastructure construction including water, sanitary sewer, storm drain, and storm water management systems for the Perkins Phase II section (156 units of mixed housing) of the larger PSO Redevelopment project.

#### Department of Planning (DOP)

**Food Insecurity** -The Food Policy and Planning Office has distributed 10,100 (151,500lbs) produce boxes under the Produce Box Distribution pillar, serving 1,060,500 servings of fruit and vegetables. There are currently 33 sites participating in the Produce Box Distribution Program throughout 21 zip codes in Baltimore City.

In addition, drafts of contracts for the online SNAP vendors are in review by the city's legal department. DOP will be partnering with Giant Foods, Safeway, and B'more Fresh to provide online incentives to SNAP participants.

**Clean Corp**- DOP has met with all the selected neighborhoods. Budgets have been finalized for four of the six grantees. Baltimore Civic Fund will send executed grant agreements to all grantees once finalized. The grantees will receive three months of upfront funding to begin executing the program.

### **Summary Performance Measures**

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

#### Table 3: Cross-Project Performance Measures

Measurement	Project	Count
Applications for organizational support		1,217
Number of nonprofits applying for grant awards	Baltimore Civic Fund Recovery Assistance	487
Number of businesses applying for grants or loans	Baltimore Development Corporation Recovery Assistance	730
Applications for training and assistance programs		372
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	65
Enrollments in training and work programs		147
(Required by Treasury) Number of workers enrolled in sectoral job training programs	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	147
Number of households that received household support		54
GVRS - housing assistance – Number of unique participants utilizing the benefit	MONSE - Violence Intervention	17
GVRS Participant stipends - Number of participants utilizing the benefit	MONSE - Violence Intervention	37
Number of nonprofits served		274
Total number of eligible grants made by the grantee from grant funds	Baltimore Civic Fund Recovery Assistance	274
Served by child/family programs		1,683
(Required by Treasury) Number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5)	Family League of Baltimore Recovery Assistance	1,501
Number of applicants funded	Family League of Baltimore Recovery Assistance	182

Note: Data through November 2022.

## **APPENDIX** December 2022



## Appendix Grant Award Recipients

The following tables include previously reported businesses and non-profit organizations that received ARPA grant awards from City agencies or fiscal agents providing grants through the Economic Recovery Fund.

Organization	Industry	Amount Received
101 N Charles Hospitality LLC / DBA Candlewood Suites	Hotels	\$32,688
1840s Carrollton Inn	Hotels	\$4,166
511 South Central Avenue, LLC	Hotels	\$66,658
Admiral Fell Inn	Hotels	\$25,638
Baltimore Plaza Hotel	Hotels	\$30,765
Best Western Travel Plaza	Hotels	\$56,082
Comfort Inn and Suites	Hotels	\$31,086
Delta Baltimore North	Hotels	\$47,109
Delta Hotels by Marriott Baltimore Inner Harbor	Hotels	\$48,070
Four Seasons Hotel Baltimore	Hotels	\$82,040
Hampton Inn Baltimore	Hotels	\$40,379
Hampton Inn Bayview	Hotels	\$36,854
Hilton Baltimore Inner Harbor	Hotels	\$242,595
Hilton Garden Inn and Homewood Suites Baltimore Inner Harbor	Hotels	\$111,523
Hit TRS Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel	Hotels	\$65,696
Holiday Inn Express Baltimore Downtown	Hotels	\$22,433
IHM Subtenant LLC DBA Sheraton Inner Harbor Hotel	Hotels	\$108,319
Inn at The Colonnade	Hotels	\$40,059
Inner Harbor East Hotel li Operator LLC - Baltimore Marriott Waterfront Hotel	Hotels	\$241,634
Mcsam Hotel Baltimore Harbor LLC DBA Radisson Hotel Downtown - Inner Harbor	Hotels	\$103,832
Mhf Baltimore Dt Operating V LLC	Hotels	\$44,866
Mj Harbor Hotel, LLC	Hotels	\$21,151
Mj Henderson's Wharf, LLC	Hotels	\$12,178
Mt Vernon Mansion LLC / The Ivy Hotel	Hotels	\$5,448
Mvh Baltimore Hotel LLC	Hotels	\$51,916
Pro Hospitality Baltimore, LLC DBA Revival At Mount Vernon Place	Hotels	\$34,290
Rachael's Dowry Bed and Breakfast	Hotels	\$1,923
Renaissance Baltimore Harborplace	Hotels	\$199,332
Residence Inn Baltimore at Johns Hopkins Campus	Hotels	\$62,171
RMV Hospitality LLC DBA La Quinta Inn & Suites	Hotels	\$13,460
Sc Baltimore Hotel, LLC DBA Baltimore Marriott Inner Harbor at Camden Yards	Hotels	\$167,926
SCMD Tower 2 LLC DBA The Holiday Inn Baltimore	Hotels	\$116,010
Sleep Inn & Suites	Hotels	\$19,869
Spring Hill Suites Baltimore	Hotels	\$31,726
Staybridge Suites - Inner Harbor	Hotels	\$32,367
Summit Hotel TRS 136, LLC (DBA Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	\$37,174
Summit Hotel TRS 137, LLC (DBA Residence Inn Baltimore Inner Harbor)	Hotels	\$60,569
Total		\$2,350,002

Note: All funds previously disbursed.

#### Table 5: Family League Grant Recipients

Organization	Industry	Amount Received
ABC Child Development Center II, LLC	Child Care	\$15,000
Adrianne's Little Tots Family Daycare	Child Care	\$10,000
Agape Amour Child Care Center	Child Care	\$10,000
Alexander Family Daycare	Child Care	\$10,000
Alice Blessing Childcare	Child Care	\$10,000
All My Children Childcare Center	Child Care	\$10,000
Amya's Angels Learning	Child Care	\$10,000
Andrea's Little Kiddie Childcare	Child Care	\$10,000
Angels Angels Family Daycare	Child Care	\$10,000
Ashley Selby	Child Care	\$10,000
Aunt Elaine's Little People	Child Care	\$10,000
Aunt Lynn's Childcare	Child Care	\$9,500
Autumn Booth	Child Care	\$10,000
Baby Graduates Day Care	Child Care	\$10,000
Bentley's Tots & Scholars Family Daycare	Child Care	\$10,000
Blessed Hands Childcare LLC	Child Care	\$10,000
Blessing Family Daycare	Child Care	\$10,000
Bright Beginnings Daycare	Child Care	\$10,000
Bright Beginnings Learning Center LLC	Child Care	\$10,000
Brilliant Braxtons Daycare	Child Care	\$10,000
Busy Bells Day Care	Child Care	\$10,000
Callieb Daycare Center	Child Care	\$10,000
Candi Cares, LLC	Child Care	\$10,000
Candy's Learning/Playhouse Christian Day Care LLC	Child Care	\$10,000
Cannon's Small Steps Family Childcare	Child Care	\$10,000
Carol's Kingdom Kids	Child Care	\$10,000
Chanel Herriott	Child Care	\$10,000
Chantes Heart to Heart Family Daycare	Child Care	\$10,000
Children Are Blessing from Above Child Care Center	Child Care	\$10,000
Children of Victory Learning Center Inc	Child Care	\$10,000
Choo Choo Train Childcare Center	Child Care	\$20,000
Chosen Generation Family Childcare	Child Care	\$10,000
Cindy's Learning Center	Child Care	\$10,000
Come In & Let the Kids Shine in Daycare	Child Care	\$10,000
Comfy Care Child Care	Child Care	\$10,000
Curious Cubs Daycare	Child Care	\$9,990
Curious George Learning Center	Child Care	\$10,000
Cutisa Patterson	Child Care	\$10,000
D & K Daycare	Child Care	\$10,000
Deborah Daycare	Child Care	\$10,000
Denise Brewer	Child Care	\$10,000
Denys Moses	Child Care	\$10,000
Donna Sutton	Child Care	\$10,000
E's To Bee's Day Care	Child Care	\$10,000
Everyday Sunshine	Child Care	\$10,000
Fannie's Daycare	Child Care	\$10,000
Fine Point Stay N Play LLC	Child Care	\$10,000
Fruits of The Spirit Christian Childcare Center	Child Care	\$10,000
Gan Rina Daycare LLC	Child Care	\$10,000
Gardner's Child Care	Child Care	\$10,000
Gifted Hands Brillant Minds LLC	Child Care	\$10,000
Gingerbread Kidz Daycare	Child Care	\$10,000
Gloria Brown	Child Care	\$10,000
God's Little Cherubs Early Learning Center, LLC	Child Care	
		\$9,500
Goody Gumdrop	Child Care	\$10,000

Organization	Industry	Amount Received
Grins and Giggles Family Daycare	Child Care	\$10,000
Gwendolyn Day Care	Child Care	\$10,000
Happy Feet Enrichment Childcare	Child Care	\$10,000
Happy Sprouts Family Child Care	Child Care	\$10,000
Harvest Childcare	Child Care	\$10,000
Hearts of God Family Daycare Center	Child Care	\$10,000
Heaven and Friends Daycare	Child Care	\$10,000
Heaven Sent	Child Care	\$10,000
Heavenly Angels Early Learning Center LLC	Child Care	\$10,000
Houston Angels Daycare	Child Care	\$10,000
I Believe in You Daycare	Child Care	\$10,000
Impressive Family Childcare	Child Care	\$10,000
Jack N Beans Family Childcare	Child Care	\$10,000
Jakeya Sullivan	Child Care	\$10,000
Jennifer Moore Licensed Daycare	Child Care	\$10,000
Junior Millenium Dcc	Child Care	\$9,500
Just Like Home Child Care	Child Care	\$9,500
Just Like Home Daycare	Child Care	\$9,500
Kaeel's Little Helpers LLC	Child Care	\$10,000
Karen's Kidz	Child Care	\$10,000
Kb's Child Care Center	Child Care	\$10,000
Kerry's Creative Kids Family Daycare	Child Care	\$10,000
Kiddie Klubhouse Family Daycare	Child Care	\$10,000
Kiddie Korral Learning Center Inc.	Child Care	\$10,000
Kiddy Kare Child Care	Child Care	\$10,000
Kids & Play Child Care	Child Care	\$10,000
Kids Edu Caring Place LLC	Child Care	\$10,000
Kids R Kids Daycare	Child Care	\$10,000
Kidzstuff Child Care Center	Child Care	\$10,000
Kim's Community Care	Child Care	\$10,000
Kim Kiddle Korner Childcare	Child Care	\$10,000
Kindred Learning Center	Child Care	\$8,500
Kreative Mindz Family Daycare	Child Care	\$10,000
Kurious Kids	Child Care	\$10,000
Labourers for Jesus Excellent Learly Learning Childcare	Child Care	\$10,000
Ladawn Jones	Child Care	\$10,000
Laura's Little Angels	Child Care	\$10,000
Leslie's Leaping Learners Child Care	Child Care	\$10,000
Liltots Childcare	Child Care	\$10,000
Lin's Kids Child Care LLC	Child Care	\$10,000
Linda Stewart	Child Care	\$10,000
Lisa's Little Angels Daycare	Child Care	\$10,000
Little Angel Daycare	Child Care	\$10,000
Little Angels Learning Palace Daycare	Child Care	\$10,000
Little Bears Den Learning Center	Child Care	\$10,000
Little Blessing	Child Care	
	Child Care	\$10,000 \$10,000
Little Blessing Family Childcare	Child Care	
Little Champs Daycare Little Ducks Daycare	Child Care	\$9,500 \$9,500
Little Fingers and Little Toes Family Daycare	Child Care Child Care	\$10,000
Little Jewels Day Care		\$10,000
Little Minds Learning	Child Care	\$10,000
Little Youngsters Childcare	Child Care	\$9,500
Lola's Angel's Daycare	Child Care	\$10,000
Love & Learn	Child Care	\$10,000
Loving Hands Family Daycare	Child Care	\$10,000
Markita Bose-Slide	Child Care	\$10,000

Organization	Industry	Amount Received
Mema's Early Learning Center	Child Care	\$10,000
Merky's Daycare Home	Child Care	\$10,000
Mi Amor Daycare	Child Care	\$10,000
Milk and Honey Childcare Services LLC	Child Care	\$15,000
Miss Robin's Daycare	Child Care	\$10,000
Mom Mom's House	Child Care	\$9,725
Montgomery Land of Care	Child Care	\$10,000
Ms. Debbie's Tiny Toes Daycare	Child Care	\$10,000
Ms. Gloria's Loving Family Day	Child Care	\$10,000
Nee-Nee's Daycare	Child Care	\$10,000
No More Tears Daycare	Child Care	\$10,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	\$25,000
Palmer's Blessed Family Child Care	Child Care	\$10,000
Patricias Daycare	Child Care	\$10,000
Positive Image of Love	Child Care	\$10,000
Positive Youth Expressions	Child Care	\$20,000
Precious Heart Child Care	Child Care	\$20,000
Precious Life	Child Care	\$10,000
Precious Moments Family Daycare	Child Care	\$10,000
Progressive Education Center, Inc.	Child Care	\$10,000
Rene's Giggles and Wiggles           Renee Tiny Tots Family Daycare	Child Care Child Care	\$10,000 \$10,000
Rigsby's Daycare Services	Child Care	\$10,000
Rising Stars Family Daycare	Child Care	\$10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	\$10,000
Robin Hursey White	Child Care	\$10,000
Robyn Bailey	Child Care	\$10,000
Rochelle Meadows	Child Care	\$10,000
Rose's Little Angels	Child Care	\$10,000
Sabrina Hopkins	Child Care	\$10,000
See-N-Try Chant-N-Tell Daycare	Child Care	\$10,000
Seeds to Trees Family Child Care LLC	Child Care	\$10,000
Senora Merritt	Child Care	\$10,000
Shamrock Daycare	Child Care	\$10,000
Shans Christian Childcare	Child Care	\$10,000
Shante Dozier	Child Care	\$10,000
Shining Star Childcare Center LLC	Child Care	\$10,000
Short Stop Family Daycare	Child Care	\$10,000
Smiling Faces Daycare	Child Care	\$10,000
Sonja Tuck	Child Care	\$10,000
Splash Kids Daycare	Child Care	\$10,000
Step By Step Family Daycare	Child Care	\$10,000
Stephanie Brady	Child Care	\$10,000
Sticky Finders Messy Faces LLC	Child Care	\$10,000
Sukeena Price	Child Care	\$10,000
Sylina Angels Daycare	Child Care	\$9,500
Tammy's Loving Touch Child Care	Child Care	\$9,500
Tc Angels Daycare	Child Care	\$10,000
Tee Learning Childcare	Child Care	\$10,000
Tender Little Smiles Daycare	Child Care	\$10,000
The King's Kids Family Daycare	Child Care	\$10,000
The Play and Learn Factory	Child Care	\$9,000
Thomas Learning Place	Child Care	\$10,000
Tiffany Davis	Child Care	\$10,000
Tina's Tots Childcare	Child Care	\$10,000
Tinker Tots Childcare	Child Care	\$10,000
Tiny Hearts Tiny Minds Childcare	Child Care	\$9,000
Tiny Hearts Tiny Minds Childcare	Child Care	\$9,000

Organization	Industry	Amount Received
Tonya Lawrence	Child Care	\$10,000
Torresha Cooper	Child Care	\$9,785
Toshiko Riggins	Child Care	\$10,000
Toussant Mckenzie	Child Care	\$10,000
Towing Kids Daycare	Child Care	\$10,000
Tracey Davis	Child Care	\$10,000
Ty's Tiny Tots T3 Daycare, LLC	Child Care	\$10,000
Tyesha Rideout	Child Care	\$10,000
Universal Child Day Care Center	Child Care	\$20,000
Vanessa's Daycare	Child Care	\$9,500
Vernetta's Home Day Care	Child Care	\$10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	\$10,000
Zoned for Kidz Childcare LLC	Child Care	\$10,000
Total		\$1,880,000

Note: All funds previously disbursed.

#### Table 6: Baltimore Development Corporation Award Recipients

Organization	Industry	Amount Received
27 Gems, LLC.	Other	\$9,943*
5starr Enterprise, LLC.	Professional Services	\$5,000
A Little Faith Accounting & Tax Services, LLC.	Professional Services	\$10,000*
A&C Pack And Ship LLC	Professional Services	\$19,503*
Accessmatized	Other	\$10,000*
Adorn Vintage Furniture & Designs	Retail	\$4,250
Afro American Company Of Baltimore City	Other	\$25,000
Afrothreads, LLC.	Manufacturing	\$5,000
Ahead Of The Game At Pimlico, LLC. DBA Park Heights Barbershop	Other	\$4,550
Ahns Food Co. Inc. DBA Pocopico	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,430*
Aidar Health, Inc.	Other	\$50,000*
Ajhome Services, LLC.	Other	\$17,000*
All Things Mirrored	Retail	\$10,000*
Anand Raj, LLC. DBA New Eastern Mart Cafe & Deli	Retail	\$25,000*
Andre Bean Brand Architecture	Professional Services	\$25,000*
Angel Core Home Of Care, LLC.	Healthcare (Or Health)	\$8,541
Appalachian Field Services	Other	\$30,000*
Art In Praxis, LLC.	Arts And Culture, (And Humanities)	\$12,500
Auttrianna Projects, LLC. DBA Mare Projects	Arts And Culture, (And Humanities)	\$9,873*
B'more Made With Pride LLC	Manufacturing	\$25,000*
Baker, Delshan Tyette DBA Endeavor Tbd	Other	\$4,961
Baltimore Beauty Bubble, LLC.	Other	\$10,000*
Baltimore Bicycle Cooperative	Retail	\$24,971
Baltimore Washington Contracting	Professional Services	\$10,000*
Bass Construction, LLC.	Other	\$3,375
Berlin Bookstore, LLC. DBA The Ivy Bookshop	Retail	\$16,891
Berthas Soul Food Bar And Grille	Food And Beverage Service Providers And Non-Hotel Hospitality	\$40,000*
Best Care Assisted Living, Ltd.	Other	\$5,000
Bhagyaprabhat, Inc. DBA Himalayan House Invoice	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Blue Shield Assisted Living	Other	\$10,000*

Organization	Industry	Amount Received
Bmoreart, LLC.	Arts And Culture, (And Humanities)	
Bottoms Up Bagels, LLC.	Manufacturing	\$25,000
Bowling St. Paul, LLC.	Other	\$8,500
Braids & Beauty Supply	Other	\$10,000*
Bramble Bakes	Food And Beverage Service Providers And Non-Hotel Hospitality	\$39,203*
Brazil Gourmet Marketplace, LLC	Food And Beverage Service Providers And Non-Hotel Hospitality	\$48,779*
Bull's Eye Soul Food DBA Of Park, Jeong Soon	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Castillo And Villegas Boutique And Day Spa, LLC.	Other	\$8,382*
Cdm Financial Solutions, LLC.	Professional Services	\$3,366*
Celestial Catering Inc	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Charo General Merchandise, LLC.	Retail	\$10,000*
Charro Negro, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Chirron Rax	Other	\$10,000*
Chun Byung Wook DBA Friendly Fried Chicken	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Cindy J Cosmetics Labs, LLC.	Manufacturing	\$12,500
City's Finest Inc. DBA City's Finest Barbershop	Other	\$3,063
Clea Event Productions	Professional Services	\$10,000*
Creative Development Studios, LLC.	Arts And Culture, (And Humanities)	\$21,144*
Crust By Mack, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Cupsey Cakesy Dee	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,180
Cutz By Temp	Other	\$7,964*
D.h.r.&R., Inc. DBA Donna's Tavern	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Dancing Potatoes, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Debbie's Cuisine Catering, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Differentregard Co. LLC.	Manufacturing	\$50,000*
Domincan Jewelry And Phone Accessories	Retail	\$5,000
Dope Beauty Bar, LLC.	Other	\$6,221*
Drama Mama Bookshop, LLC.	Manufacturing	\$5,000
Dreamteam Tattoos	Other	\$8,053*
E&M Hope Inc. DBA Lauman's Meats	Food And Beverage Service Providers And Non-Hotel Hospitality	\$22,500
Earth Elements Soapworks, LLC.	Manufacturing	\$10,000*
Ebert Enterprises DBA Curry Printing	Professional Services	\$24,077
Elite Secrets, LLC.	Retail	\$50,000*
Everyone Counts, Inc.	Healthcare (Or Health)	\$5,000
Everything Turkey DBA The Turkey Truck	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,422
Exittheapple, LLC. DBA Oyin Handmade	Manufacturing	\$48,000*
Express Tag And Title	Professional Services	\$10,000*

Organization	Industry	Amount Received
Eyedea Medical Inc.	Manufacturing	\$12,500
Fabulously Organizd, LLC. DBA Dollhouse Hair Studio	Other	\$9,747*
Federal Hill Fitness	Recreation And Sports	\$50,000*
Fran's Organic Bodycare, LLC.	Retail	\$50,000*
Fresh And Shine Cleaning Services, LLC.	Other	\$10,000*
Friendly Fried Chicken Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$15,000*
Fyodor Biotechnologies	Manufacturing	\$50,000*
Galerie Myrtis, LLC.	Arts And Culture, (And Humanities)	\$25,000
Get Shredded, LLC.	Retail	\$10,000*
Gold And Black, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Gold Scissors, LLC. DBA Gold Scissors Barbershop	Other	\$10,000*
Golden Years Home Care, LLC.	Healthcare (Or Health)	\$20,000*
Good Part And Company, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,350
Greater Good Market And Exchange DBA Stix And Stones	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Green Grass Tall Trees, LLC. DBA Sobeachy Haitian Cuisine	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Greenknoll Enterprises, LLC. DBA Ed Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$11,540*
Harbor City Deli Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,189*
Hasan Inc DBA American Wings And Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$46,440*
Helping Hands Organizing, LLC.	Other	\$15,197
Highest Ground, LLC.	Professional Services	\$10,000*
Hoodfellas Kitchen, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
House Of Bombshell, LLC.	Other	\$30,800*
House Of Tabloid Legend	Other	\$10,000*
Howard Street Incubator 406, LLC. DBA Le Mondo	Arts And Culture, (And Humanities)	\$25,000
Hux Spirits, LLC.	Manufacturing	\$21,817*
Inner Harbor Travel Inc.	Other	\$5,000
Inspiring & Empowering Change, LLC	Professional Services	\$12,500
Intuit Consultants	Professional Services	\$7,420*
Jaime Drayton LLC DBA Drayton Tax Professionals	Professional Services	\$10,000*
Jaliyaa Coffee LLC. (Formerly Pink Star Café)	Manufacturing	\$25,000
Jazmine Kionna Corporation	Retail	\$10,000*
Jeongsoojeong Inc. DBA Federal Hill Cleaners	Other	\$24,256
Jody Davis Jd Design	Retail	\$24,576*
Jonathan F Fernandez DBA Dominican Barber	Other	\$5,000
Jung Ae Hwang DBA Sister House	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Juniper Culinary	Manufacturing	\$10,000*
Katherine Spinney Coaching, LLC.	Professional Services	\$10,000*
Kelly's Beauty Inc.	Retail	\$15,700*
KIm Enterprises DBA Pierpont Restaurant	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,152*
La Nueva Esperanza, LLC.	Retail	\$5,000

Organization	Industry	Amount Received
Lash Nation By Pretty Girl Beauty, LLC. DBA Lash Nation	Other	\$1,500
Lavish Boutique Pm	Retail	\$10,000*
Lexi's Lil Bug DBA Drively	Other	\$9,320*
Lisa's Luxury Consignment Shop, LLC.	Retail	\$9,388*
Love Puddin Invoice	Other	\$5,000
Luann Carra Art And Wellness	Arts And Culture, (And Humanities)	\$9,509*
Luminous By Fari, LLC.	Other	\$10,000*
Luminous Nails And Spa, LLC.	Other	\$3,445
Main Street Mart, LLC.	Retail	\$20,655
Matteos Restoration, LLC.	Other	\$9,970*
Matter Design And Marketing, Inc.	Arts And Culture, (And Humanities)	\$5,000
Maud + Co., LLC.	Retail	\$5,000
Media Rhyth Institute	Arts And Culture, (And Humanities)	\$40,000*
Mera Kitchen Collective, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$17,500
Mess In A Bottle, LLC.	Retail	\$50,000*
Mfg Toffee & Bark Company, LLC	Manufacturing	\$5,000
Mi Comalito Restaurant, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Michael Jones DBA Tag & Title Services	Professional Services	\$774
Mount Royal Soaps, LLC.	Manufacturing	\$9,568
Mv Fitness Invoice	Recreation And Sports	\$50,000*
Namascents Candles, LLC.	Manufacturing	\$10,000*
Namsoo, LLC. DBA Wings Town	Food And Beverage Service Providers And Non-Hotel Hospitality	\$21,088*
Neighborhood Fiber	Manufacturing	\$25,000
Nela	Other	\$10,000*
Neopol Savory Smokery, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$14,372
New Look Salon & Barbershop, LLC.	Other	\$9,491*
New Terra Cafe	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
No. 1 Taste	Food And Beverage Service Providers And Non-Hotel Hospitality	\$18,880*
Nomunomu, LLC.	Arts And Culture, (And Humanities)	\$4,934
Nsane Beauty Lab	Other	\$4,740
Nubian Hueman, LLC.	Retail	\$25,000
Nvizion Media, LLC. DBA Motion	Retail	\$21,016*
Nwoko Holdings, LLC. Montego Bar & Grille	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Ocean Breeze Café Realestate, LLC. DBA Ocean Breeze Cafe	Food And Beverage Service Providers And Non-Hotel Hospitality	\$3,669
Ohga, Inc. DBA Gangnam Bbq	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Organic Chemistry, Inc.	Manufacturing	\$5,000
Our Time Kitchen, LLC.	Manufacturing	\$5,000
Parks Hamburger	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,870*
Party Girl Entertainment	Other	\$9,907*
Paul's Cleaners	Other	\$5,000
Personal Best Ceramics	Other	\$10,000*

Organization	Industry	Amount Received
Pizza Party	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Pkl Advisors, LLC.	Professional Services	\$10,000*
Pt On The Go, LLC.	Professional Services	\$5,000
Pt Towing	Other	\$7,383*
Pupuseria El Salvador, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Queens Loving Heart, LLC.	Other	\$9,179*
R&H Health Management, LLC. DBA R&H Community Services	Other	\$12,500
R&R Moving And Hauling Services, LLC	Other	\$25,000*
R.a. Burrell Enterprises, LLC. DBA Bbbe University	Other	\$9,300*
Raekala Adams DBA Stylesbykala	Retail	\$10,000*
Red Emma's Cooperative Corp.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$17,500
Refocused, LLC. DBA Refocused Vegan	Food And Beverage Service Providers And Non-Hotel Hospitality	\$46,077*
Residential Styles, LLC.	Other	\$25,000*
Rippd Canvas Invoice Package	Other	\$8,100*
Robinson Tax & Business Service, LLC.	Professional Services	\$10,000*
Rooftop Hot	Retail	\$25,000
Rotonde Baltimore, LLC. DBA Bird In Hand	Food And Beverage Service Providers And Non-Hotel Hospitality	\$18,500
Royal Blue Caribbean, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Sankofa African & World Bazaar, LLC.	Retail	\$11,765
Sarah Magida Is DBA Firefly Life Coaching And Sarah Magida Designs	Other	\$8,110*
Set The Tone Kitchen, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Sewlab Usa, LLC.	Manufacturing	\$25,000*
She Fit Lifestyle, LLC.	Healthcare (Or Health)	\$9,961*
She Ragz's Dainty Boutique, LLC.	Retail	\$5,000
Shin 2, Inc. DBA Johnny's Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,000*
Shine Studios, LLC.	Professional Services	\$10,000*
Sijan Multilook DBA Jans And Charles Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Simply Marie, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Soho Teriyaki	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Sporty Dog Creations	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
		\$8,468*
Strut, LLC.	Retail	ψ0,400
Studio 7 The Salon, LLC.	Other	\$25,000
Studio 7 The Salon, LLC. Style Haven, LLC.	Other Retail	\$25,000 \$10,000*
Studio 7 The Salon, LLC. Style Haven, LLC. Sue-Ann's Office Supply, Inc.	Other Retail Other	\$25,000 \$10,000* \$20,000
Studio 7 The Salon, LLC. Style Haven, LLC.	Other Retail	\$25,000 \$10,000*

Organization	Industry	Amount Received
The African Diaspora Alliance, LLC.	Arts And Culture, (And Humanities)	\$10,000*
The Arcade X, LLC.	Other	\$10,000*
The B. Hive LLC.	Other	\$10,000*
The Backyard X, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$14,108*
The Bloom Collective	Healthcare (Or Health)	\$5,000
The Cube Cowork, LLC.	Other	\$10,237
The Entrepreneur Golden Room DBA Heavens Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$6,201
The Nolan Group LLC	Professional Services	\$50,000*
The Power Suite, LLC.	Professional Services	\$4,500
The Shops At North & Charles, LLC.	Other	\$5,000
The Urban Oyster	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
The V.p.i. Firm, LLC.	Professional Services	\$12,500
The Voice Within Studio, LLC.	Other	\$6,050*
The Wine Collective, LLC.	Manufacturing	\$50,000*
Thread Coffee Roasters, Inc.	Manufacturing	\$30,907*
Tobbs, LLC.	Professional Services	\$3,423
Top Beauty Inc.	Retail	\$22,500
Topcoat On Pratt LLC.	Other	\$50,000*
Treehouse Café Management, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
True Melody Music	Other	\$4,800
Tuyen Vo DBA Mekong Delta Café	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,909
Vent Coffee Roasters, LLC.	Manufacturing	\$25,000
Verona Enterprises, LLC.	Manufacturing	\$4,371
Waffie, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,000*
Wax Goddesses LLC DBA Smooth Wax Bar	Professional Services	\$12,500
Weroance Heart	Manufacturing	\$25,000*
Willie Custom Care, LLC.	Other	\$4,682
Wohali Ulagu Group DBA Tohi Hauling And Transport	Other	\$7,815*
Wolfwood Hart DBA Lor Tush	Other	\$25,000*
Y&B Enterprises Inc.	Professional Services	\$11,297
Ybi African Apparel & Fashions, LLC.	Retail	\$5,000
Your Traveling Chef, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Zannino Designs, LLC. DBA Highlandtown Gallery	Arts And Culture, (And Humanities)	\$10,500
Zen And The City Wellness, LLC.	Other	\$11,801
Total		\$3,604,335

Note: Businesses that received a second disbursement are indicated with an asterisk.

#### Table 7: Baltimore Civic Fund Award Recipients

Organization	Industry	Amount Received
So What Else, Inc.	General Human Services	\$24,836
10:12 Sports	Recreation And Sports	\$9,791
29th Street Community Center, Inc	Youth Development	\$35,425
4mycity Inc	General Human Services	\$92,000*
Active Social Communities (DBA Volo Kids Foundation)	Youth Development	\$25,000
Afrikan Youth Alchemy (Fiscal Sponsor - Fusion Partnerships)	Youth Development	\$3,095
Araminta Freedom Initiative	General Human Services	\$22,604
Art With A Heart, Inc.	Arts, Culture, And Humanities	\$25,965
Arts For Learning Maryland (Formerly Young Audiences Of Maryland)	Arts, Culture, And Humanities	\$48,853
Associated Catholic Charities, Inc.	General Human Services	\$50,000
Asylee Women Enterprise	Other	\$75,000*
Aziza Pe&Ce	Youth Development	\$3,055
B'more Clubhouse	Health	\$10,000
B&O Railroad Museum	Arts, Culture, And Humanities	\$50,000
Babe Ruth Birthplace Foundation	Arts, Culture, And Humanities	\$25,000
Ballet After Dark	Arts, Culture, And Humanities	\$5,000
Baltimore Abortion Fund	Health	\$34,512*
Baltimore Adolescent Treatment And Guidance Organization, Inc.		\$46,628*
Baltimore Alliance For Careers In Healthcare	Employment And Workforce Development	\$13,161
Baltimore Animal Rescue And Care Shelter	Environment And Animals	\$50,000
Baltimore Area Council, Boy Scouts Of America	Youth Development	\$49,841
Baltimore Bar Foundation, Inc.	Legal	\$25,000
Baltimore Bikur Cholim	Health	\$50,000
Baltimore Children's Museum, Inc. / Port Discovery	Arts, Culture, And Humanities	\$100,000*
Baltimore Choral Arts Society, Inc.	Arts, Culture, And Humanities	\$49,473*
Baltimore City White Knight Track Club	Youth Development	\$20,820
Baltimore Community Toolbank	Other	\$50,000
Baltimore Family Alliance	Other	\$18,013*
Baltimore Furniture Bank, A Project Of Fusion Partnerships, Inc.	Housing Insecurity And Homelessness	\$25,000
Baltimore Jewelry Center	Arts, Culture, And Humanities	\$35,000*
Baltimore Job Hunters Support Group (Bjhsg), A Program Of The Corner Community Center	Employment And Workforce Development	\$22,800
Baltimore Kids Chess League	Recreation And Sports	\$9,241
Baltimore Leadership School For Young Women	Education And Research	\$50,000
Baltimore Montessori Public Charter School	Education And Research	\$100,000*
Baltimore Museum Of Industry	Arts, Culture, And Humanities	\$25,000
Baltimore Outreach Services	Housing Insecurity And Homelessness	\$16,864
Baltimore Rock Opera Society	Arts, Culture, And Humanities	\$9,817
Baltimore Safe Haven	General Human Services	\$36,868
Baltimore School For The Arts Foundation, Inc.	Arts, Culture, And Humanities	\$33,740
Baltimore Squashwise	Youth Development	\$49,507
Baltimore Urban Baseball Association	Recreation And Sports	\$10,000
Baltimore Urban Leadership Foundation Aka The Door	Youth Development	\$20,000*
Baltimore Youth Arts (Under Fusion Partnerhips)	Youth Development	\$35,000*
Biotechnical Institute Of Maryland	Employment And Workforce	\$44,350
Black Cherry Puppet Theater	Development Arts, Culture, And Humanities	\$10,000
Black Yield Institute		
	Agriculture, Food, & Nutrition Philanthropy And Voluntarism	\$38,711
Bmore Empowered	E UNATIONOV AND VOIUNTARISM	\$42,900
Bmore Empowered		
Bmore Empowered Bnos Yisroel Of Baltimore Boys & Girls Clubs Of Metropolitan Baltimore	Education And Research Youth Development	\$8,200 \$50,000

Organization	Industry	Amount Received
Btst Cares	General Human Services	\$1,535
Buddies, Inc.	Philanthropy And Voluntarism	\$9,998
Byte Back	Employment And Workforce Development	\$39,352
Cash Campaign Of Maryland	Other	\$50,000
Center Stage Associates, Inc.	Arts, Culture, And Humanities	\$100,000*
Charles Street Development Corporation	Housing And Community Development	\$10,000
Charm City Care Connection	Health	\$25,000
Chazkeinu	Philanthropy And Voluntarism	\$10,000
Chesapeake Bay Outward Bound School	Youth Development	\$57,998*
Chesapeake Shakespeare Company	Arts, Culture, And Humanities	\$50,000
City Of Refuge Baltimore	General Human Services	\$25,000
Citywide Youth Development	Employment And Workforce Development	\$13,000
Civic Works, Inc.	General Human Services	\$50,000
Civil Justice, Inc.	Legal	\$45,211
Cody Young Empowerment Youth Charities, Inc. (Cyeyc)	Youth Development	\$6,000
Community Development Network Of Maryland	Housing And Community Development	\$10,000
Community Housing Associates	Housing Insecurity And Homelessness	\$25,000
Community Law Center, Inc.	Legal	\$9,500
Court Appointed Special Advocates (Casa) For Children Of Baltimore	Other	\$10,000
Creative Alliance, Inc.	Arts, Culture, And Humanities	\$29,481
Creative City Public Charter School Foundation	Education And Research	\$47,763
Creative Nomads	Arts, Culture, And Humanities	\$34,787*
Deborahs Place Inc	Health	\$10,000
Digital Harbor Foundation	Education And Research	\$100,000*
Druid Heights Community Development Organization	Housing And Community Development	\$52,450*
Echo Resource Development, Inc	Education And Research	\$19,000*
Elev8 Baltimore, Inc.	Youth Development	\$2,667
Enterprise Community Development	Housing And Community Development	\$22,348
Eubie Blake National Jazz Institute And Cultural Center	Arts, Culture, And Humanities	\$7,569
Everyman Theatre, Incorporated	Arts, Culture, And Humanities	\$82,746*
Excellence & Ambition Inc.	Youth Development	\$10,000
Federal Hill Main Street	Other	\$10,000
Fells Point Corner Theatre	Arts, Culture, And Humanities	\$10,000
Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
Franciscan Center, Inc.	General Human Services	\$100,000*
Friendly Loving Opportunities (Flo)	General Human Services	\$25,000
Fuel Fund Of Maryland	Housing Insecurity And Homelessness	\$50,000
Fusion Partnerships Inc./Intercultural Counseling Connection	General Human Services	\$11,509
Govans Ecumenical Development Corporation (Gedco)	Housing Insecurity And Homelessness	\$86,754*
Greater Baltimore Ahc Inc.	Housing And Community Development	\$17,000
Greater Baltimore Urban League	Civil Rights	\$10,000
	errin ruginae	
Greater Baybrook Alliance	Housing And Community Development	\$43,759*
Greater Baybrook Alliance Greater Remington Improvement Association	Housing And Community	\$43,759* 
	Housing And Community Development	
Greater Remington Improvement Association	Housing And Community Development Community Association	\$10,000
Greater Remington Improvement Association Greenmount East Leadership Project	Housing And Community Development Community Association Youth Development	\$10,000 \$10,000

Organization	Industry	Amount Received
Hampden Family Center	General Human Services	\$25,000
Har Sinai-Oheb Shalom Congregation	Other	\$50,000
Harbel Community Organization	Other	\$34,915
Healthcare Access Maryland	Health	\$50,000
Hearts Of Hope, Inc	Housing Insecurity And Homelessness	\$10,000
Helping Up Mission	Housing Insecurity And Homelessness	\$50,000
Her Resiliency Center	General Human Services	\$10,000
Hippodrome Foundation, Inc	Arts, Culture, And Humanities	\$50,000
Iomeless Persons Representation Project	Legal	\$67,922*
House Of Ruth Maryland	Public Safety	\$40,329
lumanim, Inc.	General Human Services	\$66,202*
Am Mentality	Youth Development	\$25,000
mentor Baltimore	Youth Development	\$50,000
npact Hub Baltimore   Co: Maryland Philanthropy Network	Employment And Workforce Development	\$45,000
ndependent World Television, Inc. (DBA The Real News Jetwork)	General Human Services	\$10,000
nstitutes For Behavior Resources, Inc.	Health	\$50,000
nternational Social Service-Usa	General Human Services	\$72,392*
ntersection Of Change	Housing And Community Development	\$50,000
ron Crow Theatre	Arts, Culture, And Humanities	\$9,580
slamic Leadership Institute Of America	Education And Research	\$9,900
alian Cultural Center Inc	Agriculture, Food, & Nutrition	\$35,000*
ineris	Other	\$62,661*
ane Addams Resource Corporation - Baltimore	Employment And Workforce Development	\$18,500
ewish Community Services	General Human Services	\$45,085
ob Opportunities Task Force	Education And Research	\$15,074
oy Baltimore, Inc.	General Human Services	\$10,000
ubilee Baltimore	Housing And Community Development	\$35,000
Koinonia Baptist Church	Youth Development	\$12,672
e Mondo	Arts, Culture, And Humanities	\$25,000
eaders Of Tomorrow Youth Center, Inc (Ltyc)	Youth Development	\$50,000
et's Go Boys And Girls, Inc.	Youth Development	\$50,000
et's Thrive Baltimore	Youth Development	\$10,000
illie May Carroll Jackson Charter School	Education And Research	\$22,750
iving Classrooms Foundation	Youth Development	\$50,000
Aaestro Ensembles, Incorporated, Trade Nonprofit Name- Aaestro's Bridges Program	Youth Development	\$5,000
Aanna House, Inc.	Housing Insecurity And Homelessness	\$75,000*
Iariposa Education	Education And Research	\$25,000
Aryland Academy Of Sciences / Maryland Science Center	Education And Research	\$5,606
Aryland Art Place	Arts, Culture, And Humanities	\$19,198
Aryland Center On Economic Policy	Other	\$24,395
Aryland Community Health Initiatives, Inc (DBA/ Penn North)	Health	\$50,000
Aryland Consumer Rights Coalition	General Human Services	\$50,000
Iaryland Humanities	Arts, Culture, And Humanities	\$5,573
	Employment And Workforce	\$75,000*
laryland New Directions	Development	
Aaryland New Directions Aaryland Women's Heritage Center	Development Arts, Culture, And Humanities	\$3,817
Iaryland Women's Heritage Center	Arts, Culture, And Humanities	\$3,817 \$10,000
Aryland Women's Heritage Center Arylanders To Prevent Gun Violence	Arts, Culture, And Humanities Public Safety	\$10,000
Maryland New Directions Maryland Women's Heritage Center Marylanders To Prevent Gun Violence Media Rhythm Institute Michele's Haven, Cdc, Inc.	Arts, Culture, And Humanities	

Drganization	Industry	Amount Received
/lk Foundation Fiscally Sponsored By Maryland Philanthropy Vetwork	Agriculture, Food, & Nutrition	\$25,000
Nother Seton Academy	Education And Research	\$50,000
Notor House, A Project Of Baltimore Arts Realty Corporation	Arts, Culture, And Humanities	\$35,551
Noveable Feast	Agriculture, Food, & Nutrition	\$50,000
Noving History	Education And Research	\$10,000
It. Washington Pediatric Hospital	Health	\$50,000
Ause 360 Inc	Youth Development	\$10,000
Ay Covenant Place	General Human Services	\$10,000
Jational Aquarium, Inc.	Arts, Culture, And Humanities	\$50,000
National Association Of Mom Entrepreneurs	Employment And Workforce Development	\$9,637
National Information Standards Organization	Education And Research	\$8,600
Natural Born Champions	Youth Development	\$4,500
lew Opportunities For Women, Inc.	Health	\$9,599
lext One Up	Youth Development	\$40,000
Iexus-Woodbourne Family Healing	Youth Development	\$50,000
lo Boundaries Coalition	Community Association	\$50,000
lo More Stolen Childhoods	General Human Services	\$10,000
Jorth East Housing Initiative, Inc.	Housing And Community Development	\$35,000*
Dhr Chadash Academy	Education And Research	\$50,000
Omega Baltimore Foundation Inc.	Recreation And Sports	\$9,767
Dpen Works, Inc.	Employment And Workforce Development	\$50,000
Dutcast Food Network	Agriculture, Food, & Nutrition	\$25,000
Park Heights Saints Community Center, Inc.	Community Association	\$7,130
Patterson Park Public Charter School, Inc.	Education And Research	\$86,572*
Pigtown Main Street	Other	\$9,000
Pivot, Inc.	Employment And Workforce Development	\$35,000*
Planned Parenthood Of Maryland	Health	\$50,000
Poe Baltimore Inc.	Arts, Culture, And Humanities	\$10,000
Pride Center Of Maryland	General Human Services	\$50,000
Pride Of Baltimore. Inc.	Other	\$50,000
Project I Can, A Program Of Banner Neighborhoods Community Corporation	Employment And Workforce Development	\$15,126
Project Liberty Ship / S.s. John W. Brown	Other	\$50,000
Public Justice Center	Legal	\$45,072
Rebuild Johnston Square Neighborhood Org	Community Association	\$5,092
Rebuild Metro, Inc.	Housing And Community Development	\$49,942
Rebuilding Together Baltimore	Housing And Community Development	\$50,000
Relief Resources Maryland	Health	\$17,194
Sankofa Children's Museum Of African Cultures, Inc.	Arts, Culture, And Humanities	\$10,000
Sharp Dressed Man	Employment And Workforce Development	\$9,425
Shepherd's Clinic	Health	\$5,531
Sistors Togothar And Posching Inc	Health	\$49,800
Disters royether And Reaching, INC	Housing And Community	\$26,298
	Development	
Sisters Together And Reaching, Inc Southeast Community Development Corporation Southwest Partnership	Housing And Community Development	\$100,000*
Southeast Community Development Corporation	Housing And Community	\$100,000* \$13,199*
Southeast Community Development Corporation Southwest Partnership St. Ambrose Housing Aid Center, Inc.	Housing And Community Development Housing Insecurity And	
Southeast Community Development Corporation	Housing And Community Development Housing Insecurity And Homelessness	\$13,199*

Organization	Industry	Amount Received
The African Diaspora Alliance	Youth Development	\$9,158
The Arc Baltimore	General Human Services	\$49,129
The Baltimore Museum Of Art	Arts, Culture, And Humanities	\$50,000
The Baltimore Station	General Human Services	\$8,000
The Baltimore Tree Trust	Employment And Workforce Development	\$50,000
The Be. Org	Youth Development	\$35,000*
The Book Thing Of Baltimore, Inc.	Arts, Culture, And Humanities	\$10,000
The Center For Urban Families	Employment And Workforce Development	\$10,000
The City Ranch, Inc	Youth Development	\$35,000*
The Edward A. Myerberg Center	Community Association	\$19,607
The Ingenuity Project, Inc.	Education And Research	\$50,000
The Initiative Baltimore	Youth Development	\$6,800
The Literacy Lab	Other	\$50,000
The Maryland Spca	Environment And Animals	\$22,847
The National Great Blacks In Wax Museum, Inc.	Arts, Culture, And Humanities	\$10,000
The Neighborhood Design Center Inc	Housing And Community Development	\$25,000
The Peale Center For Baltimore History And Architecture	Arts, Culture, And Humanities	\$34,263*
The Pro Bono Counseling Project	Health	\$50,000
The Producers Club Of Maryland DBA Maryland Film Festival A Snf Parkway Theatre	nd Arts, Culture, And Humanities	\$100,000*
The Samaritan Community	General Human Services	\$15,000
The Urban Oasis	Housing And Community Development	\$8,000
The Village Incorporated	Youth Development	\$10,000
The Well, Inc.	Other	\$15,000
Thread, Inc.	Youth Development	\$78,500*
Tuerk House, Inc.	Health	\$50,000
Turnaround Inc	Public Safety	\$3,869
Ulman Foundation	Health	\$35,810
Umar Boxing Program, Inc.	Youth Development	\$5,000
Unique Fabrics Nonprofit	Youth Development	\$5,431
Unity Properties, Inc.	Housing And Community Development	\$49,730
Village Learning Place	Other	\$90,225*
Waverly Main Street	Housing And Community Development	\$10,000
Wide Angle Youth Media	Youth Development	\$41,566
Wilcome Human Services, Inc.	Housing And Community Development	\$10,000
World Trade Center Institute	Community Association	\$26,824
Wypr	Other	\$40,000
Y In Central Maryland	Health	\$50,000
Young Queens In Training Inc	Youth Development	\$7,500
Youth Educational Services, Inc.	Employment And Workforce Development	\$25,000
Zion Deliverance Center	General Human Services	\$5,000
Total		\$7,478,214

Note: Organizations that received a second grant award are indicated with an asterisk.

#### Table 8: MOED Award Recipients

Organization	Use of Funds	Amount Committed
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	\$1,303,800
Center for Urban Families	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$750,000
Unite Here	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$748,268
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$742,882
Baltimore Alliance For Careers in Healthcare	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$718,271
Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	\$699,600
Associated Catholic Charities	Workforce Supports - Behavioral Health Services	\$600,000
Goodwill Industries	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$410,538
Baltimore Safe Haven	Train Up - Operational Support - Community Connectors	\$349,915
Catholic Charities	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$334,788
South Baltimore Learning Corporation	Train Up - Workforce Supports - Literacy Instruction	\$300,000
Fusion Partnerships, Inc.	Train Up - Operational Support - Community Connectors	\$279,985
Goodwill Industries	Train Up - Operational Support - Community Connectors	\$260,239
Open Works	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$223,925
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative Expenses	\$15,120
Total		\$7,737,331

#### Table 9: MONSE Award Recipients

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Organization	Use Of Funds	Amount Received
Maryland Department Of Public Safety And Correctional Services	Returning Citizens Behind The Wall Initiative	\$12,690,000
YAP	GVRS - Intensive Case Management	\$3,200,000
BCRI	This Grant Is Provided to Promote Overall Mental Wellbeing Of Baltimore Residents Through Education, Prevention Intervention, And Resource Linkage. To Ensure That Low Acuity Crisis Receive The Appropriate Responses And Ongoing Support And Engagements As Appropriate. And To Mitigate Access Barriers By Providing High Quality Mental Health Supports And Education Within The Community Through Increased Outreach Efforts.	\$1,500,000
Roar	Gun Violence	\$1,500,000
Healing City Baltimore	Youth And Trauma	\$900,000
Associated Catholic Charities	Mental Health Support For Safe Streets	\$750,000
Pride Center	Trauma Informed Care Training	\$510,000
Center For Hope	Crisis Response And Care.	\$500,000
Lifebridge – Hospital-Based Violence Intervention Program (HVIP)	Hospital-based Violence Intervention Program	\$415,500
Medstar Health	Hospital-based Violence Intervention Program	\$415,500

Organization	Use Of Funds	Amount
		Received
Turnaround, Inc.	Gun Violence	\$375,000
Turnaround, Inc.	Victim Services	\$300,000
Johns Hopkins Hospital - HVIP	Hospital-based Violence Intervention Program	\$250,000
St. Agnes - HVIP	Hospital-based Violence Intervention Program	\$250,000
University Of Maryland Medical	Hospital-based Violence Intervention Program	\$250,000
University Of Maryland, Baltimore	Community Violence Intervention	\$250,000
We Our Us	Gun Violence - CVI - Expansion Grant	\$250,000
BCPSS	The Purpose Of This Agreement Is For The Provider To Offer Programming That Will Increase The Number Of Trained Baltimore City Public School System Staff In Mental Health First Aid. The Training Will Include Social Workers, Psychologists, And Counselors	\$163,927
My Covenant Place	Victim Services	\$120,000
House Of Ruth	Victim Services	\$105,000
Challenge 2 Change Inc.	Community Violence Intervention	\$100,000
Let's Thrive Baltimore, Inc.	Community Violence Intervention	\$100,000
University Of Baltimore	Neighborhood Capacity Assessment	\$100,000
Baltimore Ceasefire	Neighborhood Stabilization Response	\$75,000
Baltimore Civic Fund	Compensation For Community Grant Reviewers	\$75,000
Roca Baltimore	Neighborhood Stabilization Response	\$75,000
Turnaround, Inc.	Victim Services	\$75,000
We Our Us	Neighborhood Stabilization Response	\$75,000
Asylee Women Enterprise	Victim Services	\$50,000
Community Law In Action	Youth Justice	\$50,000
Holistic Life Foundation, Inc.	Community Healing	\$50,000
Htp Homes	Re-Entry	\$50,000
No Struggle No Success Inc.	Re-Entry	\$50,000
Roberta's House	Youth Service	\$50,000
Tuerk House	Harm Reduction And Addiction	\$50,000
Wisdom Projects, Inc.	Community Healing	\$50,000
African Diaspora Alliance	Youth Justice	\$25,000
Art With A Heart Inc.	Youth Justice	\$25,000
Ballet After Dark, Fiscally Sponsored By Bmore Empowered	Community Healing	\$25,000
Bciity	Community Healing	\$25,000
Brown Girl Wellness, Inc.	Victim Services	\$25,000
Catholic Charities Of Baltimore - Esperanza Center	Victim Services	\$25,000
Libraries Without Borders	Community Healing	\$25,000
Michele's Haven, Cdc, Inc	Re-Entry	\$25,000
Missionfit Inc.	Community Healing	\$25,000
National Center On Institutions And Alternatives	Re-Entry	\$25,000
Pivot Inc.	Re-Entry	\$25,000
The Community Builders	Youth Justice	\$25,000
The Door - Baltimore Urban Leadership Foundation	Victim Services	\$25,000
The Kerry Kares Foundation	Re-Entry	\$25,000
The Rich Program	Youth Justice	\$25,000
We Rise, A Non-Profit Corporation	Youth Justice	\$25,000
Total		\$26,169,927